New Jersey Hospital Association SFY 2024 Mental Health Subsidy Allocation

April 1, 2024 - June 30, 2024 (SFY 2024 Q4)

Source: NJ Division of Mental Health Services

SFY 2024 Q4	
April 1, 2024 - June 30, 2024	

SFY 2024 Q3

January 1, 2024 - March 31, 2024

Variance

	STCF	STCF	CCIS	CCIS	Total	STCF	CCIS	Total	Total
Hospital	# Beds*	\$ Amount	# Beds*	\$ Amount	\$ Amount	# Beds	# Beds	\$ Amount	\$ Amount
AtlantiCare Regional Medical Center	32	\$478,750	0	\$0	\$478,750	32	0	\$478,750	\$0
Bergen New Bridge Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cape Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Medical Center - Hopewell	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Regional Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
CarePoint Health Bayonne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Christ Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Hoboken University Medical Center	0	\$0	17	\$63,988	\$63,988	0	17	\$63,988	\$0
CareWell Health Medical Center	19	\$284,258	0	\$0	\$284,258	19	0	\$284,258	\$0
CentraState Medical Center	7	\$96,365	0	\$0	\$96,365	7	0	\$104,727	(\$8,362)
Chilton Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Clara Maass Medical Center	20	\$299,219	0	\$0	\$299,219	20	0	\$299,219	\$0
Community Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cooper University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cooperman Barnabas Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Deborah Heart and Lung Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Englewood Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack Meridian Health Bayshore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack Meridian Health Hackensack University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack Meridian Health Jersey Shore University Medical Center	3	\$44,883	0	\$0	\$44,883	3	0	\$44,883	\$0
Hackensack Meridian Health JFK University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack Meridian Health Mountainside Medical Center	4	\$59,844	0	\$0	\$59,844	4	0	\$59,844	\$0
Hackensack Meridian Health Ocean University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack Meridian Health Palisades Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack Meridian Health Pascack Valley Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack Meridian Health Raritan Bay Medical Center	10	\$149,610	0	\$0	\$149,610	10	0	\$149,610	\$0
Hackensack Meridian Health Riverview Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack Meridian Health Southern Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackettstown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Holy Name Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hudson Regional Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hunterdon Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Elmer	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Mannington	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Mullica Hill	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Vineland	34	\$508,672	14	\$52,696	\$561,368	34	14	\$561,368	\$0
Jefferson Health (New Jersey Division)	22	\$315,861	14	\$52,696	\$368,557	22	14	\$377,902	(\$9,345)
Jersey City Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Monmouth Medical Center	25	\$374,024	19	\$70,237	\$444,261	25	19	\$445,540	(\$1,279)
Monmouth Medical Center, Southern Campus	31	\$463,789	0	\$0	\$463,789	31	0	\$463,789	\$0
Morristown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Newark Beth Israel Medical Center	12	\$179,531	18	\$67,752	\$247,283	12	18	\$247,283	\$0
Newton Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Overlook Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0

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Source: NJ Division of Mental Health Services

Penn Medicine Princeton Medical Center

R.W.J. University Hospital Hamilton R.W.J. University Hospital Rahway R.W.J. University Hospital Somerset

St. Joseph's University Medical Center St. Joseph's Wayne Medical Center

Virtua Our Lady of Lourdes Hospital

Virtua Willingboro Hospital

Trinitas Regional Medical Center | RWJBarnabas Health

R.W.J. University Hospital

Saint Clare's Hospital/Denville Saint Clare's Hospital/Dover Saint Clare's Hospital/Sussex Saint Michael's Medical Center Saint Peter's University Hospital

Shore Medical Center

University Hospital

Virtua Mount Holly

Valley Hospital

Virtua

St. Luke's Warren Hospital St. Mary's General Hospital

Hospital

		SFY 2024	I Q4	5	Variance			
	April	1, 2024 - Ju	ine 30, 2024	January 1,				
STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
22	\$329,141	28	\$87,490	\$416,631	22	28	\$434,533	(\$17,902)
0	\$0	0	\$0	\$0	0	0	\$0	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
0	\$0	0	\$0	\$0	0	0	\$0	\$0
27	\$403,946	13	\$48,932	\$452,878	27	13	\$452,878	\$0

\$179,531

\$224,414

\$5,957,702

\$0

\$0

\$0

\$0

12

0

0

0

0

15

370

\$0

\$0

\$0

\$0

\$0

\$0

0

0

0

0

Total	370	\$5,513,910	123	\$443,792
4th Quarter of SFY 2024: Monthly Per Bed Amount		\$4,986.98		\$1,254.67

^{*}Hospitals with a change in the number of STCF or CCIS beds in the 4th quarter (Q4) of SFY 2024 (beds and payments effective April 1, 2024 - June 30, 2024): None

12

0

0

0

0

15

\$179,531

\$224,414

\$0

\$0

\$0

\$0

\$179,531

\$224,414

123 \$5,994,590

\$0

\$0

\$0

\$0

0

0

0

0

0

0

\$0

\$0

\$0

\$0

\$0

\$0

(\$36,888)