

New Jersey Hospital Association
SFY 2020 Mental Health Subsidy Allocation
July 1, 2020 - September 30, 2020 (SFY 2021 Q1)
Source: NJ Division of Mental Health Services
Received by NJHA 08/06/2020

Hospital	SFY 2021 Q1 July 1, 2020 - September 30, 2020					SFY 2020 Q4 April 1 - June 30, 2020			Variance
	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
AtlantiCare Regional Medical Center	32	\$478,750	0	\$0	\$478,750	32	0	\$478,750	\$0
Bayshore Community Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cape Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Medical Center - Hopewell	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Regional Medical Center	16	\$239,375	0	\$0	\$239,375	16	0	\$239,375	\$0
CarePoint Health Bayonne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Christ Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Hoboken University Medical Center	0	\$0	17	\$63,988	\$63,988	0	17	\$63,988	\$0
CentraState Medical Center	7	\$104,727	0	\$0	\$104,727	7	0	\$104,727	\$0
Chilton Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Clara Maass Medical Center	20	\$299,219	0	\$0	\$299,219	20	0	\$299,219	\$0
Community Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cooper University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Deborah Heart and Lung Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
East Orange General Hospital	19	\$284,258	0	\$0	\$284,258	19	0	\$284,258	\$0
Englewood Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC at Pascack Valley	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC Mountainside	4	\$59,844	0	\$0	\$59,844	4	0	\$59,844	\$0
HackensackUMC Palisades	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackettstown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Holy Name Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hudson Regional Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hunterdon Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Elmer	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Vineland	34	\$508,672	14	\$52,696	\$561,368	34	14	\$583,011	(\$21,643)
Inspira Medical Center Woodbury	0	\$0	0	\$0	\$0	0	0	(\$21,642)	\$21,642
Jefferson Health (New Jersey Division)	22	\$329,141	14	\$52,696	\$381,837	22	14	\$381,837	\$0
Jersey City Medical Center	21	\$215,807	0	\$0	\$215,807	33	0	\$493,711	(\$277,904)
Jersey Shore University Medical Center	3	\$44,883	0	\$0	\$44,883	3	0	\$44,883	\$0
JFK Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Lourdes Medical Center of Burlington County	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
Monmouth Medical Center	25	\$374,024	19	\$71,516	\$445,540	25	19	\$445,540	\$0
Monmouth Medical Center, Southern Campus	31	\$463,789	0	\$0	\$463,789	31	0	\$463,789	\$0
Morristown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
New Bridge Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Newark Beth Israel Medical Center	12	\$277,905	18	\$30,628	\$308,533	0	18	\$67,752	\$240,781
Newton Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Our Lady of Lourdes Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Overlook Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Penn Medicine Princeton Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
R.W.J. University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital Hamilton	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital Rahway	0	\$0	0	\$0	\$0	0	0	\$0	\$0

New Jersey Hospital Association
SFY 2020 Mental Health Subsidy Allocation
July 1, 2020 - September 30, 2020 (SFY 2021 Q1)
Source: NJ Division of Mental Health Services
Received by NJHA 08/06/2020

Hospital	SFY 2021 Q1 July 1, 2020 - September 30, 2020					SFY 2020 Q4 April 1 - June 30, 2020			Variance
	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
R.W.J. University Hospital Somerset	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Raritan Bay Medical Center	10	\$149,610	0	\$0	\$149,610	10	0	\$149,610	\$0
Riverview Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Barnabas Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Denville	22	\$329,141	28	\$105,392	\$434,533	22	28	\$434,533	\$0
Saint Clare's Hospital/Dover	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Sussex	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Michael's Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Saint Peter's University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Salem Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Shore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Southern Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Francis Medical Center	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
St. Joseph's University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Joseph's Wayne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Luke's Warren Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Mary's General Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Trinitas Regional Medical Center	27	\$403,946	13	\$48,932	\$452,878	27	13	\$452,878	\$0
University Hospital	12	\$179,531	0	\$0	\$179,531	12	0	\$179,531	\$0
Valley Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua Memorial	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Total	380	\$5,685,162	123	\$425,848	\$6,111,010	380	123	\$6,148,134	(\$37,124)
1st Quarter of SFY 2021: Monthly Per Bed Amount		\$4,986.98	\$1,254.67						

*Hospitals with a change in the number of STCF or CCIS beds in the 1st quarter (Q1) of SFY 2021 (beds and payments effective July 1, 2020 - September 30, 2020):

As of May 12, 2020, 12 STCF beds temporarily shifted in Q4 SFY2020 from Newark Beth Israel to Jersey City Medical Center were returned to Jersey City Medical Center. In addition, retroactive adjustment for CCIS beds that were offline from April 1 to May 12 at Newark Beth Israel is reflected in Q2.

As of March 20, 2020, 11 STCF beds were shifted from Inspira Woodbury to Inspira Vinland. The negative amount for Woodbury line reflects a prior period adjustment for the three quarters of FY2020.