## New Jersey Hospital Association SFY 2020 Mental Health Subsidy Allocation

July 1, 2019 - September 30, 2019 (SFY 2020 Q1)

Source: NJ Division of Mental Health Services

Received by NJHA 08/16/19

SFY 2020 Q1					
July 1, 2019 - September 30, 2019					

SFY 2019 Q4 April 1, 2019 - June 30, 2019

Variance

_	STCF	STCF	CCIS	CCIS	Total	STCF	CCIS	Total	Total
Hospital	# Beds*	\$ Amount	# Beds*	\$ Amount	\$ Amount	# Beds	# Beds	\$ Amount	\$ Amount
AtlantiCare Regional Medical Center	32	\$478,750	0	\$0	\$478,750	32	0	\$478,750	\$0
Bayshore Community Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cape Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Medical Center - Hopewell	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Regional Medical Center	16	\$239,375	0	\$0	\$239,375	16	0	\$239,375	\$0
CarePoint Health Bayonne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Christ Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
CarePoint Health Hoboken University Medical Center	0	\$0	17	\$63,988	\$63,988	0	17	\$63,988	\$0
CentraState Medical Center	7	\$104,727	0	\$0	\$104,727	7	0	\$104,727	\$0
Chilton Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Clara Maass Medical Center	20	\$299,219	0	\$0	\$299,219	20	0	\$299,219	\$0
Community Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cooper University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Deborah Heart and Lung Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
East Orange General Hospital	19	\$284,258	0	\$0	\$284,258	19	0	\$284,258	\$0
Englewood Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC at Pascack Valley	0	\$0	0	\$0	\$0	0	0	\$0	\$0
HackensackUMC Mountainside	4	\$59,844	0	\$0	\$59,844	4	0	\$59,844	\$0
HackensackUMC Palisades	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackettstown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Holy Name Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hudson Regional Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hunterdon Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Elmer	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Vineland	23	\$344,102	14	\$52,696	\$396,798	23	14	\$396,798	\$0
Inspira Medical Center Woodbury	11	\$164,570	0	\$0	\$164,570	11	0	\$164,570	\$0
Jefferson Health (New Jersey Division)	22	\$329,141	14	\$52,696	\$381,837	22	14	\$381,837	\$0
Jersey City Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Jersey Shore University Medical Center	3	\$44,883	0	\$0	\$44,883	3	0	\$40,395	\$4,488
JFK Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Lourdes Medical Center of Burlington County	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
Monmouth Medical Center	25	\$374,024	19	\$71,516	\$445,540	25	19	\$445,540	\$0
Monmouth Medical Center, Southern Campus	31	\$463,789	0	\$0	\$463,789	31	0	\$463,789	\$0 \$0
Morristown Medical Center	0	\$0 60	0	\$0 \$0	\$0 \$0	0	0	\$0 \$0	\$0 \$0
New Bridge Medical Center	0	\$0 \$470 534	0	\$0 \$47.753	\$0	0	0	\$0 \$2.47.204	\$0 60
Newark Beth Israel Medical Center	12	\$179,531	18	\$67,752	\$247,284	12	18	\$247,284	\$0 50
Newton Medical Center	6	\$89,766	0	\$0 60	\$89,766	6 0	0	\$89,766	\$0 60
Ocean Medical Center	0	\$0 60	0	\$0 60	\$0 50	0	0	\$0 60	\$0 50
Our Lady of Lourdes Medical Center	0	\$0 60	0	\$0 60	\$0 50	-		\$0 60	\$0 50
Overlook Medical Center	•	\$0 \$314.180	0	\$0 \$0	\$0 \$314,180	0	0	\$0 \$314.180	\$0 \$0
Penn Medicine Princeton Medical Center  R.W.J. University Hospital	21 0	\$314,180 \$0	0	\$0 \$0	\$314,180 \$0	21 0	0	\$314,180 \$0	\$0 \$0
	0	\$0 \$0	0	\$0 \$0	\$0 \$0	0	0	\$0 \$0	\$0 \$0
R.W.J. University Hospital Rahyay	0	\$0 \$0	0	\$0 \$0	•	0	0	•	•
R.W.J. University Hospital Rahway	Ü	\$0	0	\$0	\$0	0	0	\$0	\$0

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		SFY 2020 Q1  July 1, 2019 - September 30, 2019					SFY 2019 Q4 April 1, 2019 - June 30, 2019		
	STCF	STCF	CCIS	CCIS	Total	STCF	CCIS	Total	Total
Hospital	# Beds*	\$ Amount	# Beds*	\$ Amount	\$ Amount	# Beds	# Beds	\$ Amount	\$ Amount
R.W.J. University Hospital Somerset	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Raritan Bay Medical Center	10	\$149,610	0	\$0	\$149,610	10	0	\$149,610	\$0
Riverview Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Barnabas Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Denville	22	\$329,141	28	\$105,392	\$434,533	22	28	\$554,221	(\$119,688)
Saint Clare's Hospital/Dover	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Sussex	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Michael's Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Saint Peter's University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Salem Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Shore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Southern Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Francis Medical Center	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
St. Joseph's University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Joseph's Wayne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Luke's Warren Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Mary's General Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Trinitas Regional Medical Center	27	\$403,946	13	\$48,932	\$452,878	27	13	\$452,878	\$0
University Hospital	12	\$179,531	0	\$0	\$179,531	12	0	\$179,531	\$0
Valley Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua Memorial	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Total	380	\$5,685,162	123	\$462,973	\$6,148,134	380	123	\$6,263,334	(\$115,200)
1st Quarter of SFY 2020; Monthly Per Bed Amount		\$4,986.98		\$1,254.67					

<sup>\*</sup>Hospitals with a change in the number of STCF or CCIS beds in the 1st quarter (Q1) of SFY 2020 (beds and payments effective July 1, 2019 - September 30, 2019): STCF beds = none; CCIS beds = none.

STCF reimbursement above reflects prior period adjustments made to Jersey Shore University Medical Center and Saint Clare's Hospital/Denville. Jersey Shore University Medical Center was debited for beds that were off line for several days during the 3rd quarter of SFY 2019. Saint Clare's Hospital/Denville was credited for 4 beds put back online during the 3rd quarter.