

REPEAL & REPLACE/ BLOCK GRANT COMPENDIUM

- Preserve coverage for 800,000 New Jersey residents
- If ACA is repealed, ensure simultaneous replacement
- If ACA is repealed without simultaneous replacement, restore funding
- Maintain Medicaid services for1.8 million New Jersey residents





REPEAL & REPLACE/BLOCK GRANT COMPENDIUM

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REPEAL & REPLACE









Repeal and Replace – Executive Summary

Our take:

- About 800,000 New Jersey residents now enjoy health coverage under the Affordable Care Act.
- If the ACA is repealed, Congress must approve a simultaneous replacement plan that preserves that same level of healthcare coverage.
- Barring a simultaneous replacement plan, billions of dollars in provider cuts under the ACA must be
 restored so that our hospitals and other healthcare providers can continue caring for those who once
 again find themselves uninsured.

President Trump has declared that the repeal and replacement of the Affordable Care Act is one of his highest priorities, and that the two steps will occur "essentially simultaneously." Congress is currently in the process of considering a repeal coupled with alternatives to the reform law. Health systems, hospitals and post-acute providers in New Jersey are concerned that if the ACA is repealed the number of uninsured will rise. Many New Jersey residents will no longer have access to primary and specialty physicians and will be forced to use the hospital emergency room for primary care. It is essential that the gains in the number of Americans with health insurance be maintained by a replacement plan. As many as 800,000 New Jersey residents stand to lose health insurance coverage if the ACA is repealed without a simultaneous replacement plan that ensures coverage. Loss of coverage for this large portion of New Jersey residents could lead to a public health crisis, as individuals would lose their insurance coverage and no longer be able to follow their prescribed regime of care.

Additionally, ACA-related reduced payments to providers in combination with a rapidly escalating number of uninsured would present serious challenges to health systems, hospitals and post-acute providers that would be forced to absorb the cost of uncompensated care associated with these newly uninsured individuals.

The repeal of the coverage expansion associated with the ACA comes at a challenging time for healthcare providers. The lost revenue associated with the repeal of the ACA could be counter-productive to the overarching goal of bending the cost curve.

As Congress considers the repeal and replacement process the health systems, hospitals and post-acute providers in New Jersey urge the members of our congressional delegation to consider the following:

- Preserve coverage for the 800,000 New Jersey residents that are benefiting from health insurance coverage through Medicaid expansion or the healthcare marketplace.
- If the ACA is repealed, Congress should ensure that a replacement program that continues to provide coverage is implemented simultaneously.
- If the ACA is repealed without a simultaneous replacement plan, Congress should restore health system, hospital and post-acute provider payment reductions implemented in support of the ACA and coverage expansion.



January 27, 2017

The Honorable Donald Trump President of the United States The White House 1600 Pennsylvania Avenue, N.W. Washington, DC 20500

Dear Mr. President:

We are writing in regard to the ongoing debate over the future of the Affordable Care Act (ACA). We understand the ACA needs change and hospitals and health systems have offered solutions to fix it, and we are committed to working with you on legislation that maintains coverage and improves America's health care system through patient-centered care. Our shared goal is to ensure continued high-quality health care for our patients in urban and rural communities alike.

As organizations representing hospitals and health systems that provide the entire continuum of care from acute to post-acute care, we would like to outline our top priorities as you deliberate the future of the ACA:

- If the ACA is to be repealed, the potential repeal and replace should be done simultaneously, and ensure that the 22 million people receiving coverage continue to receive adequate coverage;
- If repeal and replace cannot be accomplished simultaneously, the reductions to hospitals and health systems included in the ACA should be restored to ensure there are sufficient resources to provide care to the uninsured;
- Further reductions to hospitals and health systems should not be considered during either reconciliation or the replace debate;
- Any Medicaid restructuring should continue the federal-state partnership that ensures beneficiaries and providers continue to have access to high-quality health care coverage, provides sufficient funding, and treats expansion and non-expansion states in an equitable manner;



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- Significant regulatory reform to address the burden faced by hospitals and health systems needs to be implemented by both the legislative and executive branches; and
- Continued efforts to improve the health care system and make care more affordable should be supported by moving to fee-for-value based payment that provides incentives for clinically integrated coordinated care.

We look forward to working with you as the debate over the ACA continues.

Sincerely,

American Hospital Association

Alabama Hospital Association

Alaska State Hospital & Nursing Home Association

Arizona Hospital and Healthcare Association

Arkansas Hospital Association

California Hospital Association

Colorado Hospital Association

Connecticut Hospital Association

Delaware Healthcare Association

District of Columbia Hospital Association

Florida Hospital Association

Georgia Hospital Association

Healthcare Association of Hawaii

Idaho Hospital Association

Illinois Health and Hospital Association

Indiana Hospital Association

Iowa Hospital Association

Kansas Hospital Association

Kentucky Hospital Association

Louisiana Hospital Association

Maine Hospital Association

Maryland Hospital Association

Massachusetts Hospital Association

Michigan Health & Hospital Association

Minnesota Hospital Association

Mississippi Hospital Association

Missouri Hospital Association

Montana Hospital Association

Nebraska Hospital Association

Nevada Hospital Association

New Hampshire Hospital Association

New Jersey Hospital Association

New Mexico Hospital Association

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Healthcare Association of New York State

North Carolina Hospital Association

North Dakota Hospital Association

Ohio Hospital Association

Oklahoma Hospital Association

Oregon Association of Hospitals and Health Systems

The Hospital & Healthsystem Association of Pennsylvania

Hospital Association of Rhode Island

South Carolina Hospital Association

South Dakota Association of Healthcare Organizations

Tennessee Hospital Association

Texas Hospital Association

Utah Hospital Association

Vermont Association of Hospitals and Health Systems

Virginia Hospital & Healthcare Association

Washington State Hospital Association

West Virginia Hospital Association

Wisconsin Hospital Association

Wyoming Hospital Association

Hospital Association of Southern California

Hospital Council of Northern and Central California

Hospital Association of San Diego and Imperial Counties

South Florida Hospital and Healthcare Association

Kansas City Metropolitan Healthcare Council

Metropolitan Hospital Council of New Orleans

Healthcare Council of the National Capital Area

Upper Peninsula Hospital Council

Hospital Council of East Central Michigan

Iroquois Healthcare Alliance

Suburban Hospital Alliance of New York State

Greater New York Hospital Association

Rochester Regional Healthcare Association

Western New York Healthcare Association

The Health Collaborative

The Center for Health Affairs

Greater Dayton Area Hospital Association

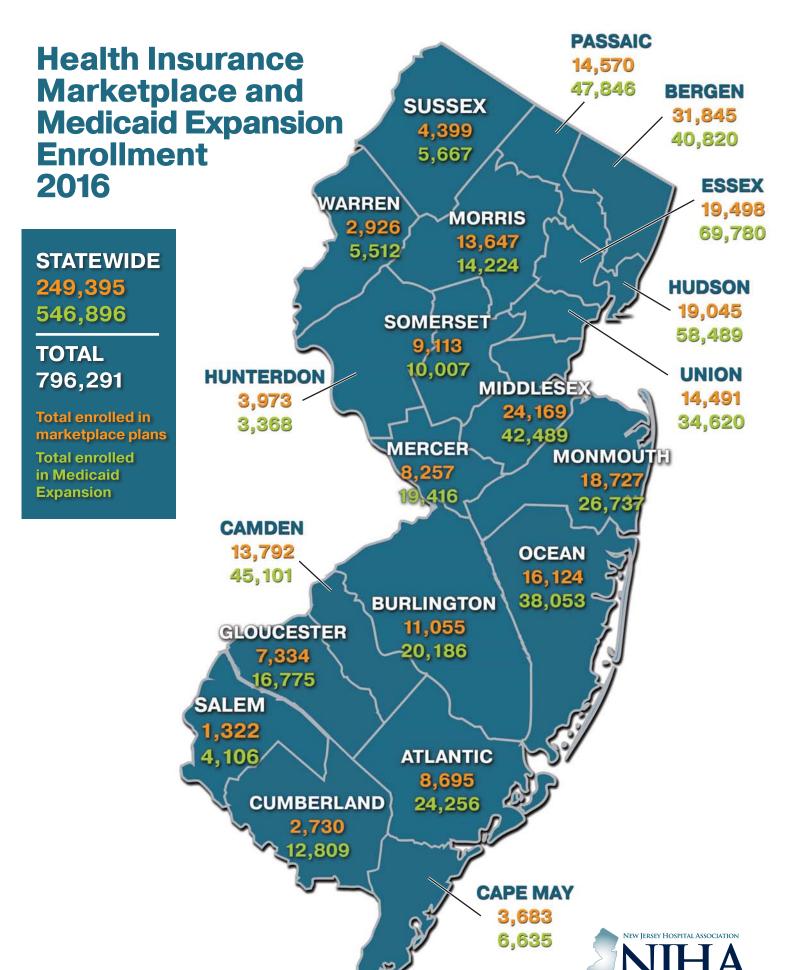
Hospital Council of Northwest Ohio

Healthcare Council of Western Pennsylvania

Dallas-Fort Worth Hospital Council

cc: Members of Congress

ACA REPEAL: What's At Stake in the Garden State? Insurance coverage for people 546,896 through Medicaid expansion 249,395 through the ACA's Marketplace in healthcare funding, past and future FOR HOSPITALS: \$1.4 \$1 billion billion in cuts (2010-2017) (2018-2019) FOR POST-ACUTE PROVIDERS: \$430 million million in cuts (2010-2017) (2018-2019)\$795 million in premium tax credits to help N.J. residents pay for insurance premiums \$4.4 billion in Medicaid federal matching dollars for the N.J. state budget 86,400 jobs THE COMMONWEALTH FUND REPORTS: 1/3 would be healthcare jobs; 2/3 would be in other fields including construction, real estate, retail and insurance.



BLOCK GRANTS









Medicaid Block Grants – Executive Summary

Our take:

- Block grants lack the flexibility to allow New Jersey and its healthcare providers to respond to new health challenges.
- New Jersey's Medicaid population of nearly 1.8 million residents is too varied for such instable funding.
- Medicaid block grants can be a vehicle for the federal government to cost-shift to states and the provider community.
- The funding uncertainty could be disastrous for healthcare in New Jersey, with potential threats of reduced benefits, reduced enrollment, increased state expenditures or cuts to providers that would force them to make tough choices in the delivery of healthcare.

Medicaid provides coverage to <u>1,771,672 New Jersey residents</u>, including children, seniors, the blind and disabled. This figure includes the 546,896 newly eligible individuals who gained coverage through Medicaid expansion under the Affordable Care Act.

In New Jersey, Medicaid covers roughly <u>one of every three children</u> in the state and one in seven adults under the age of 65. However, the majority of Medicaid expenditures (roughly 76 percent in FY11) provide services and care for the elderly and those with disabilities.

As Congress deliberates healthcare access for millions of Americans, preserving Medicaid funding is critical to not only patients but also providers. Some policymakers have touted the benefits of block granting Medicaid, which would in effect provide states with a fixed pot of funds to serve their Medicaid populations. Champions of block granting the program believe that states should have more control and flexibility when it comes to who and what services are covered.

But while the promise of supreme flexibility is attractive, block granting Medicaid could have dire consequences. A base year would be determined with a growth factor tied to the gross domestic product (GDP) or Consumer Price Index (CPI), but funds would not be based on actual costs or state-specific trends.

New Jersey would have no recourse to address a public health crisis should providers be faced with new health challenges in communities. In the event of a recession or economic downturn, payments to the state would not increase. The fluidity of the Medicaid population is too varied for such instable funding.

The uncertainty of what programs and services would be included could be disastrous for providers. States might have to reduce benefits, reduce enrollment, reduce provider payments and increase state expenditures to maintain current programs. The New Jersey State budget simply does not have the flexibility to increase its share into Medicaid.

For NJHA membership, the impact of block granting Medicaid is significant. If benefits are reduced, it would potentially remove patients from our care. If eligibility is restricted in an effort to reduce enrollment, we will serve more uninsured and self-pay patients, many of whom would depend on an ever shrinking pool of charity care dollars. And obviously if provider payments are reduced or delayed, it would impact our ability to provide outstanding care and recruit and retain world class providers in our hospitals, systems and post-acute care facilities.

In short, block granting the Medicaid program is a lose-lose for both patients and providers. Any attempts to address the healthcare crisis must leave Medicaid funding intact.

MEDICAID FINANCING OPTIONS UNDER CONSIDERATION

Block Grant

- Reduce federal spending by divorcing the amount of federal financing provided from the actual cost of coverage and setting the amount paid below the level states are expected to need based on current projections.
- Imposes a national cap on federal Medicaid funding.
- A base year would be determined with a growth factor tied to growth in GDP or CPI or another indicator, but not based on actual costs or state-specific trends.
- Unclear whether Medicaid expansion funding or funding under initiatives like health homes, community first choice and balancing incentives, DSRIP would be included in the design of block grant. Also unclear is whether provider taxes would still be permitted.
- Annual aggregate cap on payment to state; ends openended matching structure (FMAP).
- Could be multiple lump sum amounts for specific groups of eligibles (e.g., aged and disabled, adults and children, long term care).
- States would be responsible for covering costs beyond federal payment.
- Some proposals limit the populations states can cover (e.g. people under 100% of FPL).
- Payments to states would not reflect changes in enrollment during economic downturns.
- No adjustment for higher costs due to aging population, breakthrough drugs, unanticipated health care costs such as those associated with a natural disaster.
- States might not have to cover all individuals or services they currently cover and could have the flexibility to roll back eligibility or to cap enrollment for some groups.
- Provides flexibility to states to use premiums, cost-sharing, work requirements, etc.
- States might have to reduce benefits, reduce enrollment, reduce provider payments and/or increase state expenditure to maintain current programs.
- Expect competition across providers and beneficiary groups to play out.

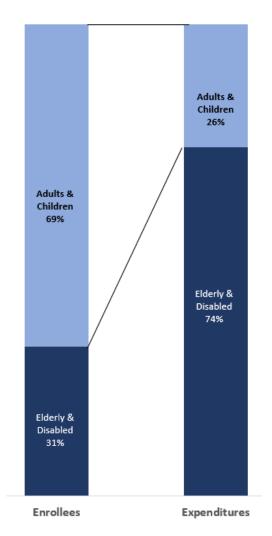
Per Capita Cap

- Reduce federal spending by divorcing the amount of federal financing provided from the actual cost of coverage and setting the amount paid below the level states are expected to need based on current projections.
- Under a per capita cap, the federal government would set a limit on how much to pay states per enrollee.
- A base year would have to be determined to calculate a per enrollee amount, either nationally or by state.
- Cap amount could be in the aggregate or by eligibility group (adults; children; disabled; aged, etc.).
- Unclear whether Medicaid expansion funding or funding under initiatives like health homes, community first choice and balancing incentives, DSRIP would be included in the design of cap. Also unclear is whether provider taxes would still be permitted.
- Funding adjusts by number of people served.
- Base amount might exclude certain Medicaid payments (DSH or Medicare premiums) or exclude partial benefit enrollees (those only eligible for certain services).
- Could maintain current inequities in per enrollee costs across states.
- Some proposals limit the populations states can cover (e.g. people under 100% of FPL).
- A "growth factor" would be included each year based on indicator such as GDP or CPI, but not based on actual costs or state-specific trends. Growth factor would be set below projected rates of growth under current law to achieve federal savings.
- No adjustment for higher costs due to aging population, breakthrough drugs, unanticipated health care costs such as those associated with a natural disaster.
- States might have to restrict benefits, reduce provider payments, impose co-pays.
- Federal government has to decide which core requirements states would still have to meet. States might not have to cover all individuals or services they currently cover and could have the flexibility to roll back eligibility or to cap enrollment for some groups.
- Expect competition across providers and beneficiary groups to play out.





Most Medicaid beneficiaries in NJ were hildren and adults, but most spending was for the elderly and people with disabilities.*



208,300

Medicare beneficiaries (16%) in NJ rely on Medicaid for assistance with Medicare premiums and cost-sharing and services not covered by Medicare, particularly long-term care.

45%

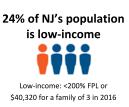
of Medicaid spending in NJ is for Medicare beneficiaries

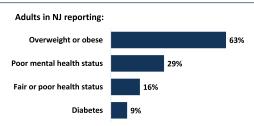


Medicaid and the Children's Health Insurance Program (CHIP) provide health and long-term care coverage to nearly 1.8 million low-income children, pregnant women, adults, seniors, and people with disabilities in New Jersey. Medicaid is a major source of funding for safety-net hospitals and nursing homes. Federal policy proposals could fundamentally change the scope and financing of the program.

Snapshot of New Jersey's population









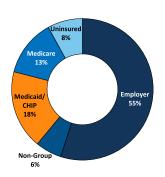


Onioid Deaths **HIV Diagnoses**

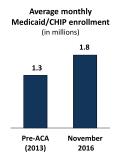
Per 100,000 population in 2014

How has Medicaid affected coverage and access?

In 2015, 18% of people in NJ were covered by Medicaid/CHIP.



Since implementation of the Affordable Care Act (ACA), Medicaid/ CHIP enrollment has increased in NJ.

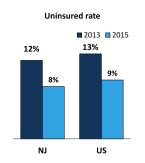


Did NJ expand Medicaid through the ACA?

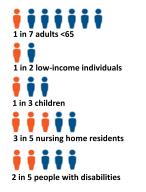




The uninsured rate in NJ has decreased.

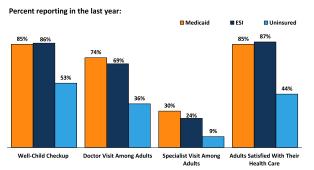


In NJ, Medicaid/CHIP covers:



80% of adult and child Medicaid enrollees in NJ are in families with a worker.

Nationally, Medicaid is comparable to private insurance for access and satisfaction - the uninsured fare far less well.



Medicaid coverage contributes to positive outcomes:

- · Declines in infant and child mortality
- · Long-term health and educational gains for children
- · Improvements in health and financial security

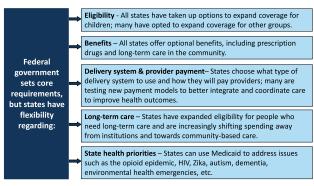
And...

>85%

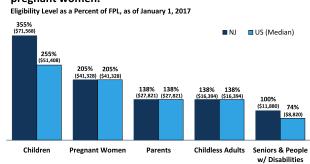
of the public would enroll themselves or a child in Medicaid if uninsured.

How does Medicaid work and who is eligible?

Each Medicaid program is unique:



Medicaid/CHIP eligibility levels are highest for children and pregnant women.



How are Medicaid funds spent and how is the program financed?

Medicaid plays a key role in the U.S. health care system, accounting for:

* 0 0 * 0 0 * 0 0 * 0 0 * 0 0 0 \$1 in \$6 dollars spent overall in the health care system

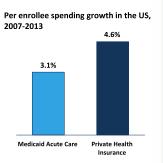
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More than \$1 in \$3 dollars provided to safety-net hospitals and health centers

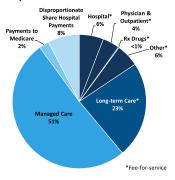
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\$1 in \$2 dollars spent on long-term care

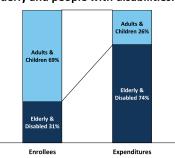
On a per enrollee basis, Medicaid spending growth is slower than private health care spending, in part due to lower provider payments.



In FY 2015, Medicaid spending in NJ was \$14.2 billion.



In 2011, most Medicaid beneficiaries in NJ were children and adults, but most spending was for the elderly and people with disabilities.



Federal funding to states is guaranteed with no cap and fluctuates depending on program needs.

In NJ the federal share (FMAP) is 50%. For every \$1 spent by the state, the Federal government matches \$1.

Expansion states receive an increased FMAP for the expansion population. NJ received \$4.3 billion in federal funds for expansion adults from Jan 2014 - Sept 2015.



0.45

is the Medicaid-to-Medicare physician fee ratio in NJ.

41%

of long-term care spending in NJ is for home and community-based care.

95%

of beneficiaries in NJ are in managed care plans.

208,300

Medicare beneficiaries (16%) in NJ rely on Medicaid for assistance with Medicare premiums and cost-sharing and services not covered by Medicare, particularly longterm care.

45%

of Medicaid spending in NJ is for Medicare beneficiaries.

12%

of state general fund spending in NJ is for Medicaid.

55%

of all federal funds received by NJ is for Medicaid.

What are the implications of reduced federal financing in a Medicaid block grant or a per capita cap?

Congress may soon debate proposals to reduce federal Medicaid funding through ACA repeal and federal caps.

The March 2016 Budget Resolution would reduce federal Medicaid spending by 41% nationally over the 2017-2026 period.

> Total reduction in federal funds: \$2.1 trillion













The impact of a block grant or per capita cap will depend on funding levels, but could include:



Increases in the number of uninsured



Reduced access and service utilization. decreased provider revenues (to hospitals, nursing homes, etc.), and increased uncompensated care costs

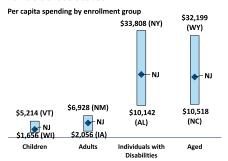


Increased pressure on state budgets



Decreased economic activity

A per capita cap could lock in historical state differences or redistribute federal funds across states.



The Henry J. Kaiser Family Foundation Headquarters: 2400 Sand Hill Road, Menlo Park, CA 94025 | Phone 650-854-9400 Washington Offices and Barbara Jordan Conference Center: 1330 G Street, NW, Washington, DC 20005 | Phone 202-347-5270

www.kff.org | Email Alerts: kff.org/email | facebook.com/KaiserFamilyFoundation | twitter.com/KaiserFamFound

Filling the need for trusted information on national health issues, the Kaiser Family Foundation is a nonprofit organization based in Menlo Park, California.

Medicaid Works in New Jersey



Medicaid provides health coverage that helps low-income seniors, children, and people with disabilities get needed health care. It provides parents and other adults economic security through health coverage that protects them from medical debt and allows them to stay healthy and work. It is jointly run by the federal and state governments.

Medicaid Helps New Jersey's Kids, Seniors, People with Disabilities, and Families.

1,055,900

New Jerseyans get quality health coverage through Medicaid.

Most are children, seniors, and people with disabilities.



586,500 of New Jersey's children get health care through Medicaid.

That's **1 Of 4** kids in our state who can see a doctor when they are sick, and get the vaccinations and screenings they need to stay healthy, thanks to Medicaid.

Medicaid helps **28,500** of New Jersey's babies get a healthy start in life each year.



That's **28%** of births in our state.

151,400 of New Jersey's seniors get health care through Medicaid, including nursing home care and services that help them live at home.



That's **12%** of seniors in our state.

Medicaid provides **176,300** people with disabilities in New Jersey access to critical care that helps them live independently.



That's **20%** of people with disabilities in our state.

Medicaid Is Effective.



Medicaid Improves Health.

- Medicaid beneficiaries are more likely than the uninsured to access preventive care, such as mammograms for women and vaccinations for kids.
- They also are more likely to have a regular office or clinic where they can go to get primary care.
- A key study found that expansion of Medicaid coverage for low-income adults reduced mortality by 6 percent on average in the states that were studied.



Medicaid Provides Vital Support to Seniors and People With Disabilities.

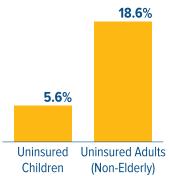
Medicaid allows millions of seniors and people with disabilities to get the support and care they need to live at home, as well as nursing home care for those who need it. In fact, Medicaid pays for half of all long-term services and supports provided across the country.

For more information about Medicaid visit: http://www.cbpp.org/topics/medicaid-and-chip



Fewer Kids Go Without Health Insurance Thanks to Medicaid...

Medicaid, along with the Children's Health Insurance Program (CHIP), has significantly reduced the ranks of uninsured children. In New Jersey, just 5.6% of children are uninsured, compared to 18.6% of non-elderly adults.



...And Coverage Is Now Improving for Adults Because New Jersey Expanded Medicaid.

Since 2013, the uninsured rate for adults here has fallen by





Medicaid Has Long-Term Benefits for Kids.

Children who are eligible for Medicaid health coverage:



do better in school,



miss fewer school days due to illness or injury,



are more likely to finish high school, attend college, and graduate from college,



have fewer emergencyroom visits and hospitalizations as adults, and



earn more as adults.

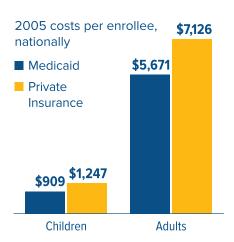


Medicaid Improves Financial Security.

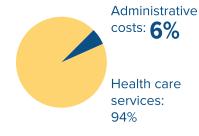
People with Medicaid are less likely than people without insurance to go into medical debt or to leave other bills unpaid to cover their medical expenses.

Medicaid Is Efficient.

Medicaid costs less than private insurance.



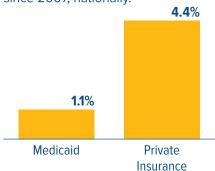
Medicaid's administrative costs are low.



Nationally, Medicaid's administrative costs are less than half the administrative costs of private insurers.

Medicaid spending has grown more slowly than private insurance.

Growth in per-enrollee spending since 2007, nationally.



For more information about Medicaid visit: http://www.cbpp.org/topics/medicaid-and-chip

Total Medicaid Enrollment by County

(as of December 2016)

STATEWIDE TOTAL*

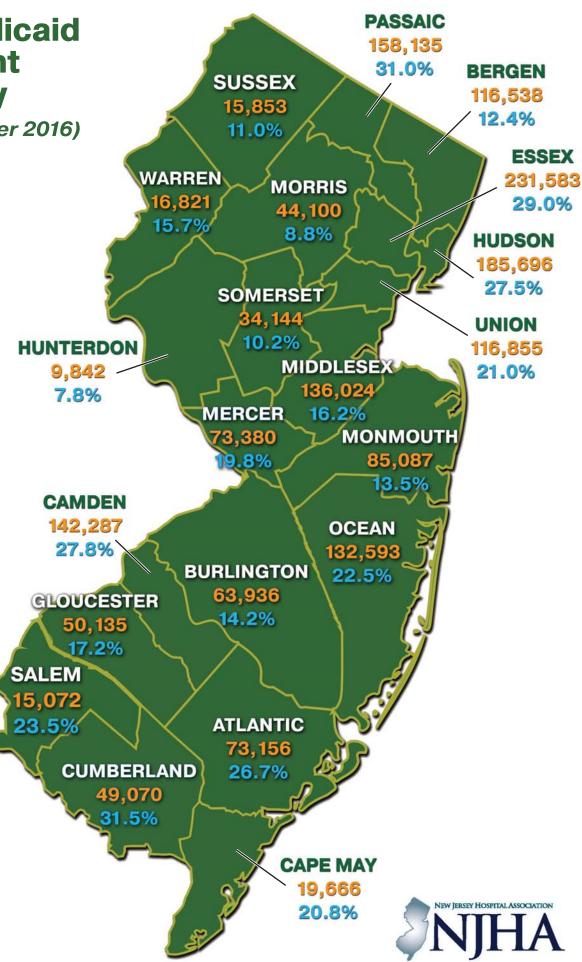
1,771,672

Total Medicaid enrollees

19.8%

% of county population enrolled in Medicaid

*Total includes 1,699 enrollees not classified into a county





Balance of Payments Analysis

According to a recent study that ranks states according to their level of dependency on federal funding, New Jersey ranks 49th out of 50. The March 2016 analysis by Washington, D.C.-based WalletHub identifies New Jersey as the second-least federally dependent state in the country. The study defines *State Residents' Dependency* as the weighted average of each state's "Return on Taxes Paid to the Federal Government" (75%) and "Share of Federal Jobs" (25%). The five least federally dependent states are:

State	'State Residents' Dependency' Rank
New York	46
Illinois	47
Minnesota	48
New Jersey	49
Delaware	50

Source: WalletHub, 2016's Most & Least Federally Dependent States, March 29, 2016 (https://wallethub.com/edu/states-most-least-dependent-on-the-federal-government/2700/)

Congressional District Summary

			Acute Care Hosp	Acute Care Hospital Reductions - Already Applied	Already Applied		
	Inpatient Market Basket Reductions	Outpatient Market Basket Reductions	Readmissions Penalty (HRRP)	Value Based Purchasing (VBP)	Hospital Acquired Conditions (HAC)	Medicare DSH Reductions	TOTAL
NJ Congressional District	FY 2010 - 2017	FY 2010 - 2017	FY 2013 - 2017	FY 2014 - 2017	FY 2015 - 2017	FY 2014 - 2017	FY 2010 - 2017
1 Donald Norcross	(79,723,071)	(22,640,889)	(19,578,863)	(2,278,530)	(1,278,142)	(30,997,863)	(156,497,358)
2 Frank A. LoBiondo	(57,812,972)	(16,872,573)	(5,177,901)	(304,560)	(1,973,360)	(22,014,371)	(104,155,738)
3 Tom MacArthur	(67,208,120)	(21,138,635)	(7,470,419)	(3,837,592)	(2,827,089)	(5,309,274)	(107,791,128)
4 Christopher H. Smith	(68,859,581)	(21,173,100)	(6,337,176)	(855,923)	(3,224,237)	(12,802,218)	(113,252,236)
5 Josh Gottheimer	(89,624,015)	(33,829,246)	(14,890,099)	424,886	(3,890,257)	(21,971,500)	(163,780,230)
6 Frank Pallone Jr.	(82,380,941)	(25,508,073)	(15,553,055)	(2,307,196)	(5,584,606)	(36,559,404)	(167,893,275)
7 Leonard Lance	(39,687,821)	(14,329,170)	(4,136,620)	(637,098)	(4,283,908)	0	(63,074,617)
8 Albio Sires	(57,815,885)	(15,424,147)	(11,779,639)	362,841	(1,474,232)	(38,926,939)	(125,058,001)
9 William Pascrell, Jr.	(55,490,577)	(16,721,724)	(13,752,991)	(2,154,693)	(465,320)	(27,916,690)	(116,501,994)
10 Donald M. Payne, Jr.	(69,512,058)	(17,839,790)	(10,018,903)	(851,385)	(2,872,489)	(45,965,746)	(147,060,372)
11 Rodney P. Frelinghuysen	(76,347,291)	(25,320,908)	(6,021,115)	(822,298)	(373,186)	(11,629,916)	(120,514,713)
12 Bonnie Watson Coleman	(26,585,963)	(9,353,771)	(3,167,006)	(521,735)	(1,765,450)	(9,656,271)	(51,050,196)
STATEWIDE ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$771,048,294)	(\$240,152,026)	(\$117,883,788)	(\$13,783,282)	(\$30,012,276)	(\$263,750,193)	(\$1,436,629,859)

Post Acute Affordable Care Act Reductions:

Skilled Nursing Facilities

Home Health Agencies Long Term Acute Care Hospitals

Inpatient Psychiatric Facilities Inpatient Rehabilitation Facilities

STATEWIDE POST ACUTE FACILITIES REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)

FUTURE REDUCTIONS (FY 2018 - FY 2019) STATEWIDE POST ACUTE FACILITIES

Market Basket Reductions

(\$1,011,554,166)

(\$222,012,097)

(\$19,459,227)

(\$16,397,947)

(\$59,903,061)

(\$176,652,235)

(\$517,129,599)

FUTURE REDUCTIONS (FY 2018 - FY 2019)

STATEWIDE ACUTE CARE HOSPITAL

FY 2010 - 2017

(293,082,082)

(26,753,490) (17,162,150) (51,361,046)(41,945,238)

(\$430,304,005)



District 1 - Donald Norcross

			Acute Care Hosp	Acute Care Hospital Reductions - Already Applied	Already Applied		
	Inpatient Market Basket Reductions	Outpatient Market Basket Reductions	Readmissions Penalty (HRRP)	Value Based Purchasing (VBP)	Hospital Acquired Conditions (HAC)	Medicare DSH Reductions	TOTAL
Hospital Name	FY 2010 - 2017	FY 2010 - 2017	FY 2013 - 2017	FY 2014 - 2017	FY 2015 - 2017	FY 2014 - 2017	FY 2010 - 2017
Cooper University Hospital Inspira Medical Center Woodbury Kennedy University Hospital Our Lady of Lourdes Medical Center Virtua	(17,756,813) (8,435,931) (19,545,779) (14,365,689) (19,618,859)	(7,979,200) (1,983,157) (4,520,945) (4,132,507) (4,025,080)	(3,350,879) (1,940,815) (7,428,931) (1,007,945) (5,850,294)	(1,497,084) (118,098) (490,763) (496,131) 323,545	(1,278,142) 0 0 0 0	(15,655,583) (1,779,223) (7,553,365) (6,009,693)	(47,517,700) (14,257,223) (39,539,782) (26,011,964) (29,170,689)
DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$79,723,071)	(\$22,640,889)	(\$19,578,863)	(\$2,278,530)	(\$1,278,142)	(\$30,997,863)	(\$156,497,358)

	(\$771,048,294) (\$240,152,026)	
STATEWIDE ACUTE CARE HOSPITAL	REDUCTIONS ALEADY APPLIED	(FY 2010 - FY 2017)

STATEWIDE ACUTE CARE HOSPITAL FUTURE REDUCTIONS (FY 2018 - FY 2019)

(\$222,012,097) (\$1,011,554,166) (\$19,459,227) (\$16,397,947) (\$59,903,061) (\$176,652,235) (\$517,129,599)

(\$1,436,629,859)

(\$263,750,193)

(\$30,012,276)

(\$13,783,282)

(\$117,883,788)



District 2 - Frank A. LoBiondo

Hospital Name	FY 201
AtlantiCare Regional Medical Center Cape Regional Medical Center Inspira Medical Center Elmer Inspira Medical Center Vineland Memorial Hospital of Salem County, Inc. Shore Medical Center	
DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$5)

Inpatient Market Basket Reductions	Outpatient Market Basket Reductions	Readmissions Penalty (HRRP)	Readmissions Penalty Value Based Hospital Acquired (HRRP) Purchasing (VBP) Conditions (HAC)	Hospital Acquired Conditions (HAC)	Medicare DSH Reductions	TOTAL
FY 2010 - 2017	FY 2010 - 2017	FY 2013 - 2017	FY 2014 - 2017	FY 2015 - 2017	FY 2014 - 2017	FY 2010 - 2017
(22,816,763)		(2,662,168)	537,276	0	(11,815,477)	(43,808,807)
(2,688,204)	(891,445)	(320,220) (48,967)	(203,074) $(10,073)$		(1,7,2,90)	(3,638,689)
(12,184,212)	0)		(557,863)	(1,439,222)	(6,841,384)	(25,105,558)
(3,628,060) (8,591,622)	(911,521) $(2,192,003)$	(750,522) (529,735)	(151,4/6) $122,649$	(127,221) $(406,917)$	(1,012,558) $(572,167)$	(6,500,959) $(12,169,794)$
(\$57,812,972)	(\$16,872,573)	(\$5,177,901)	(\$304,560)	(\$1,973,360)	(\$22,014,371)	(\$104,155,738)

OSPITAL	PLIED	
STATEWIDE ACUTE CARE HOSPITAL	REDUCTIONS ALEADY APPLIED	(FY 2010 - FY 2017)

STATEWIDE ACUTE CARE HOSPITAL FUTURE REDUCTIONS (FY 2018 - FY 2019)

(\$176,652,235) (\$517,129,599)

(\$59,903,061)

(\$16,397,947)

(\$19,459,227) (\$222,012,097) (\$1,011,554,166)

(\$1,436,629,859)

(\$263,750,193)

(\$30,012,276)

(\$13,783,282)

(\$117,883,788)

(\$240,152,026)

(\$771,048,294)



District 3 - Tom MacArthur

Hospital Name	FY 2010 - 2017	$\mathbf{F}\mathbf{Y}$
Community Medical Center Deborah Heart and Lung Center Lourdes Medical Center of Burlington County Ocean Medical Center Southern Ocean Medical Center	(24,753,861) (7,921,944) (4,243,918) (13,203,733) (5,784,747) (11,299,917)	
DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$67,208,120)	

		Acute Care Hosp	Acute Care Hospital Neductions - Alleady Applied	Alleady Applied		
Inpatient Market Basket Reductions	Outpatient Market Basket Reductions	Readmissions Penalty (HRRP)	Value Based Purchasing (VBP)	Hospital Acquired Conditions (HAC)	Medicare DSH Reductions	TOTAL
FY 2010 - 2017	FY 2010 - 2017	FY 2013 - 2017	FY 2014 - 2017	FY 2015 - 2017	FY 2014 - 2017	FY 2010 - 2017
(24,753,861)	(6,817,731)	(3,312,051)	(2,222,656)	0	0	(37,106,300)
(7,921,944)	(2,867,249)	(1,324,476)	327,834	0	0	(11,785,836)
(4,243,918)	(1,376,960)	(478,843)	(511,622)	(382,124)	(851,288)	(7,844,754)
(13,203,733)	(4,058,043)	(1,162,614)	(778,985)	(1,756,095)	0	(20,959,469)
(5,784,747)	(3,377,336)	(98,971)	(440,516)	(688,871)	0	(10,390,441)
(11,299,917)	(2,641,317)	(1,093,463)	(211,646)	0	(4,457,986)	(19,704,330)
(\$67,208,120)	(\$21,138,635)	(\$7,470,419)	(\$3,837,592)	(\$2,827,089)	(\$5,309,274)	(\$107,791,128)

TATEWIDE ACUTE CARE HOSPITAL	REDUCTIONS ALEADY APPLIED	(FY 2010 - FY 2017)

STATEWIDE ACUTE CARE HOSPITAL
FUTURE REDUCTIONS
(\$517,129,599)
(FY 2018 - FY 2019)

(\$1,436,629,859) (\$19,459,227) (\$222,012,097) (\$1,011,554,166) (\$263,750,193) (\$30,012,276) (\$16,397,947) (\$13,783,282) (\$59,903,061) (\$117,883,788) (\$176,652,235) (\$240,152,026) (\$771,048,294)



District 4 - Christopher H. Smith

Acute Care Hospital Reductions - Already Applied

Hospital Name	FY 2010 - 2017	FY 201
Bayshore Community Hospital CentraState Medical Center Jersey Shore University Medical Center Monmouth Medical Center, Southern Campus R.W.J. University Hospital Hamilton Riverview Medical Center	(6,265,195) (10,688,369) (26,118,466) (7,795,393) (8,835,296) (9,156,861)	
DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$68,859,581)	(\$2

(16,458,312) (43,473,268) (16,208,883) (15,080,911) (13,957,158)

(\$113,252,236)

(\$12,802,218)

(\$3,224,237)

(\$855,923)

(\$6,337,176)

1,173,100)

(8,073,704)

0

0 (1,322,158)

(35,257) (424,859)

(1,076,079)

(1,007,729)(990,095) 26,928 24,534

(1,362,688) (1,369,143)

(2,272,409)(3,089,431)(3,497,052)

7,942,951

(531,441)

234,028

(796,336)

(1,105,743)

(7,996,897) (4,805,321)

0

FY 2010 - 2017

FY 2014 - 2017

FY 2015 - 2017

FY 2014 - 2017

FY 2013 - 2017

10 - 2017 (1,034,808)(3,336,449)

TOTAL

Medicare DSH

Hospital Acquired Conditions (HAC)

Purchasing (VBP) Value Based

Outpatient Market Readmissions Penalty
Basket Reductions (HRRP)

Basket Reductions Inpatient Market

		(\$1,436,629,859)
		(\$263,750,193)
		(\$30,012,276)
		(\$13,783,282)
		(\$117,883,788)
		(\$240,152,026)
		(\$771,048,294)
1		
	. 7	

STATEWIDE ACUTE CARE HOSPITAL	FUTURE REDUCTIONS	(FY 2018 - FY 2019)
STATEWIDE ACU	FUTURE	(FY 201

STATEWIDE ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)

	(\$1,011,554,166)
	(\$222,012,097)
	(\$19,459,227)
	(\$16,397,947)
	(\$59,903,061)
	(\$176,652,235)
	(\$517,129,599)
PITAL	



District 5 - Josh Gottheimer

141	0 0000
Hospital Name	FY 2010 - Z
Bergen Regional Medical Center Hackensack University Medical Center HackensackUMC at Pascack Valley Hackettstown Regional Medical Center Holy Name Medical Center Newton Medical Center Valley Hospital	(1,30 (15,00) (15,00) (13,01) (13,01) (13,01) (13,01) (13,01) (13,01) (13,01)
DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$89,624

FY 2010 - 2017 (1,304,519) (38,155,558) (159,195) (3,804,929) (13,017,728) (5,603,117) (27,578,969)	(1,304,519) (38,155,558) (199,195)	EY 2010 - 2017 (465,015) (15,165,498)	(51,258) (53,338,620) (53,398)	FY 2014 - 2017 EY 2014 - 2017 23,639 (950,324) (72,354)	FY 2015 - 2017 (44,014) (1,461,290)	Keductions FY 2014 - 2017	
(1,5) (3,8) (3,5) (13,6) (13,6) (5,7)	,304,519) ,155,558) (159,195)	(465,015) (15,165,498) (48,436)	(51,258) (5,338,620) (53,398)	23,639 (950,324) (72,354)	(44,014) (1,461,290)		FY 2010 - 2017
(38,1 (3,5 (13,0 (5,0 (2,7,2)	(159,195) (159,195) 804 929)	(15,165,498) (48,436)	(5,338,620)	(950,324)	(1,461,290)	(5,096,110)	(6,937,277)
(13,0) (13,0) (13,0) (5,0) (2,0)	(159,195)	(48,436)	(53,398)	(72,354)		(13,462,691)	(74,533,982)
(3,8) (13,0) (5,0) (2,5)	804 929)	CEE 0 24 C			\supset	0	(333,382)
(13,0)	(777,100,	(1,410,//6)	(729,017)	(57,066)	0	0	(6,001,789)
(5,0	,017,728)	(5,520,275)	(2,079,695)	306,961	0	(2,993,399)	(23,304,135)
(27,	,603,117)	(1,675,236)	(628,710)	(389,514)	0	(419,300)	(8,715,878)
	,578,969)	(9,544,010)	(6,009,400)	1,563,544	(2,384,952)	0	(43,953,788)
9,68\$)	(\$89,624,015)	(\$33,829,246)	(\$14,890,099)	\$424,886	(\$3,890,257)	(\$21,971,500)	(\$163,780,230)

(\$771,0	REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)
	STATEWIDE ACUTE CARE HOSPITAL

STATEWIDE ACUTE CARE HOSPITAL FUTURE REDUCTIONS (FY 2018 - FY 2019)

(\$263,750,193) (\$1,436,629,859)

(\$30,012,276)

(\$13,783,282)

(\$117,883,788)

(\$240,152,026)

(48, 294)

(\$222,012,097) (\$1,011,554,166) (\$19,459,227) (\$16,397,947) (\$59,903,061) (\$176,652,235) (\$517,129,599)



District 6 - Frank Pallone Jr.

			Acute Care Hosp	Acute Care Hospital Reductions - Already Applied	Already Applied		
	Inpatient Market Basket Reductions	Outpatient Market Basket Reductions	Readmissions Penalty (HRRP)	Value Based Purchasing (VBP)	Hospital Acquired Conditions (HAC)	Medicare DSH Reductions	TOTAL
Hospital Name	FY 2010 - 2017	FY 2010 - 2017	FY 2013 - 2017	FY 2014 - 2017	FY 2015 - 2017	FY 2014 - 2017	FY 2010 - 2017
JFK Medical Center Monmouth Medical Center R.W.J. University Hospital Raritan Bay Medical Center Saint Peter's University Hospital DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(16,081,209) (9,418,221) (32,325,054) (12,554,388) (12,002,068) (\$82,380,941)	(5,593,692) (3,396,603) (9,987,806) (2,671,898) (3,858,074) (\$25,508,073)	(3,334,523) (850,630) (5,515,019) (2,916,072) (2,936,806) (2,936,806)	(566,186) 93,677 (1,699,553) (445,206) 310,072	(593,979) (330,086) (3,503,699) 0 (1,156,842) (\$5,584,606)	(2,650,724) (7,462,359) (13,177,682) (5,262,191) (8,006,447) (\$36,559,404)	(28,820,314) (21,364,228) (66,208,813) (23,849,755) (27,650,166) (\$167,893,275)

STATEWIDE ACUTE CARE HOSPITAL	REDUCTIONS ALEADY APPLIED	(FY 2010 - FY 2017)

STATEWIDE ACUTE CARE HOSPITAL FUTURE REDUCTIONS (FY 2018 - FY 2019)

(\$517,129,599) (\$176,652,235)

(\$59,903,061)

(\$16,397,947)

(\$19,459,227)

(\$222,012,097) (\$1,011,554,166)

(\$1,436,629,859)

(\$263,750,193)

(\$30,012,276)

(\$13,783,282)

(\$117,883,788)

(\$240,152,026)

(\$771,048,294)

NEW JERSPHOSPITAL ASSOCIATION

District 7 - Leonard Lance

Hospital Acquired Conditions (HAC) FY 2015 - 2017 (2,193,568 (1,541,462 (548,878 (548,878	
Acute Care Hospital Reductions - Already Applied Readmissions Penalty (HRRP) Value Based (VBP) Hospital Acquired Conditions (HAC) FY 2013 - 2017 FY 2014 - 2017 FY 2015 - 2017 FY 2013 - 2017 FY 2014 - 2017 FY 2015 - 2017 (1,060,717) (535,599) (2,193,568) (2,430,001) (449,982) (1,541,462) (493,914) 321,674 (548,878) (84,136,620) (\$637,098) (\$4,283,908)	
Outpatient Market Basket Reductions FY 2010 - 2017 (2,714,485) (5,838,164) (3,180,006) (2,596,515)	
Inpatient Market Basket Reductions FY 2010 - 2017 (5,625,525) (16,896,921) (11,533,285) (5,632,089) (5,632,089)	
Hospital Name Hunterdon Medical Center Overlook Medical Center R.W.J. University Hospital Somerset St. Luke's Warren Hospital DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY	APPLIED (FY 2010 - FY 2017)
St. St.	

(8,465,188) (26,524,970) (19,134,737) (8,949,723)

0 0 0

FY 2010 - 2017

FY 2014 - 2017

TOTAL

Medicare DSH Reductions (\$63,074,617)

80

STATEWIDE ACUTE CARE HOSPITAL FUTURE REDUCTIONS (FY 2018 - FY 2019)

STATEWIDE ACUTE REDUCTIONS ALE

(\$222,012,097) (\$1,011,554,166) (\$19,459,227) (\$16,397,947) (\$59,903,061) (\$176,652,235) (\$517,129,599)



District 8 - Albio Sires

			Acute Care Hosp	Acute Care Hospital Reductions - Already Applied	Already Applied		
	Inpatient Market Basket Reductions	Outpatient Market Basket Reductions	Readmissions Penalty (HRRP)	Value Based Purchasing (VBP)	Hospital Acquired Conditions (HAC)	Medicare DSH Reductions	TOTAL
Hospital Name	FY 2010 - 2017	FY 2010 - 2017	FY 2013 - 2017	FY 2014 - 2017	FY 2015 - 2017	FY 2014 - 2017	FY 2010 - 2017
CarePoint Health Bayonne Medical Center	(5,318,724)	(2,775,064)	(1,108,114)	(59,783)	0	(1,149,228)	(10,410,912)
CarePoint Health Christ Hospital	(8,124,315)	(1,964,132)	(2,271,124)	(141,547)	0	(5,076,282)	(17,577,400)
CarePoint Health Hoboken University Medical Center	(4,786,762)	(1,270,124)	(802,377)	74,255	0	(3,062,285)	(9,847,293)
Clara Maass Medical Center	(13,206,810)	(3,579,279)	(1,124,520)	421,358	0	(6,457,282)	(23,946,531)
HackensackUMC Palisades	(8,036,183)	(1,312,451)	(3,110,816)	105,486	(894,952)	(4,671,026)	(17,919,941)
Jersey City Medical Center	(9,084,651)	(1,495,645)	(2,138,800)	484,652	0	(10,532,364)	(22,766,807)
Trinitas Regional Medical Center	(9,258,441)	(3,027,452)	(1,223,889)	(521,581)	(579,281)	(7,978,473)	(22,589,116)
DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$57,815,885)	(\$15,424,147)	(\$11,779,639)	\$362,841	(\$1,474,232)	(\$38,926,939)	(\$125,058,001)

	(\$117,883,788) (\$13,783,282	
	(\$240,152,026)	
	(\$771,048,294)	
STATEWIDE ACUTE CARE HOSPITAL	REDUCTIONS ALEADY APPLIED	(FY 2010 - FY 2017)

STATEWIDE ACUTE CARE HOSPITAL FUTURE REDUCTIONS (FY 2018 - FY 2019)

(\$263,750,193) (\$1,436,629,859)

(\$30,012,276)

(\$222,012,097) (\$1,011,554,166) (\$19,459,227) (\$16,397,947) (\$59,903,061) (\$176,652,235) (\$517,129,599)



District 9 - William Pascrell, Jr.

Hospital Name	FY 2010 - 2017
Englewood Hospital and Medical Center Meadowlands Hospital Medical Center St. Joseph's Regional Medical Center St. Mary's General Hospital	(17,630,212) (2,231,025) (25,438,500) (10,190,839)
DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$55,490,577)

		Acute Care mosp	Acute Care nospital neductions - Already Applied	Already Applied		
Inpatient Market Basket Reductions	Outpatient Market Basket Reductions	Readmissions Penalty (HRRP)	Value Based Purchasing (VBP)	Hospital Acquired Conditions (HAC)	Medicare DSH Reductions	TOTAL
FY 2010 - 2017	FY 2010 - 2017	FY 2013 - 2017	FY 2014 - 2017	FY 2015 - 2017	FY 2014 - 2017	FY 2010 - 2017
(17,630,212)	6	(5)	(354,190)	0	(1,385,380)	(28,793,078)
(2,231,025)	(438,045)	(410,887)	52,318	(77,366)	(1,390,196)	(4,495,202)
(10,190,839)			(274,078)	(387,954)	(3,569,498)	(19,399,129)
(\$55,490,577)	(\$16,721,724)	(\$13,752,991)	(\$2,154,693)	(\$465,320)	(\$27,916,690)	(\$116,501,994)

STATEWIDE ACUTE CARE HOSPITAL	
REDUCTIONS ALEADY APPLIED	
(FY 2010 - FY 2017)	

STATEWIDE ACUTE CARE HOSPITAL
FUTURE REDUCTIONS
(FS17,129,599)
(FY 2018 - FY 2019)

(\$263,750,193) (\$1,436,629,859) (\$222,012,097) (\$1,011,554,166) (\$19,459,227) (\$30,012,276) (\$16,397,947) (\$13,783,282) (\$59,903,061) (\$117,883,788) (\$240,152,026) (\$176,652,235) (\$771,048,294)



District 10 - Donald M. Payne, Jr.

Acute Care Hospital Reductions - Already Applied

Value Based Purchasing (VBP)	FY 2014 - 2017	(17,491) 29,664 26,640 (330,699) (250,372) (309,126)	(\$851,385)
Outpatient Market Readmissions Penalty Basket Reductions (HRRP)	FY 2013 - 2017	(1,373,512) (1,059,062) (3,353,688) (1,068,353) (2,648,635) (515,653)	(\$10,018,903)
Outpatient Market Basket Reductions	FY 2010 - 2017	(851,842) (3,433,774) (4,417,072) (1,744,594) (4,221,258) (3,171,250)	(\$17,839,790)
Inpatient Market Basket Reductions	FY 2010 - 2017	(7,268,958) (9,810,863) (19,889,788) (6,790,390) (14,307,382) (11,444,678)	(\$69,512,058)
	Hospital Name	East Orange General Hospital HackensackUMC Mountainside Newark Beth Israel Medical Center R.W.J. University Hospital Rahway Saint Michael's Medical Center University Hospital	DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)

(49,443,645) (10,271,453) (26,883,351) (31,167,992)

(4,789,958) (14,915,319)

(811,966)

(665,746)

(337,416)

(13,175,207)(16,118,724)

(3,663,404) (1,077,114) (21,182,536)

(767,575) (627,201)

FY 2010 - 2017

FY 2014 - 2017

FY 2015 - 2017

TOTAL

Medicare DSH Reductions

Hospital Acquired Conditions (HAC)

(\$147,060,372)

(\$45,965,746)

(\$2,872,489)

(\$1,436,629,859)

(\$263,750,193)

(\$30,012,276)

(\$13,783,282)

STATEWIDE ACUTE CARE HOSPITAL
REDUCTIONS ALEADY APPLIED
(FY 2010 - FY 2017)

STATEWIDE ACUTE CARE HOSPITAL FUTURE REDUCTIONS (FY 2018 - FY 2019)

(\$	
(\$117,883,788)	
(\$240,152,026)	
(\$771,048,294)	

(\$1,011,554,166)
(\$222,012,097)
(\$19,459,227)
(\$16,397,947)
(\$59,903,061)
(\$176,652,235)
(\$517,129,599)



District 11 - Rodney P. Frelinghuysen

			Acute Care Hosp	Acute Care Hospital Reductions - Already Applied	Already Applied
	Inpatient Market Basket Reductions	Outpatient Market Basket Reductions	Readmissions Penalty (HRRP)	Value Based Purchasing (VBP)	Hospital Acquired Conditions (HAC)
Hospital Name	FY 2010 - 2017	FY 2010 - 2017	FY 2013 - 2017	FY 2014 - 2017	FY 2015 - 2017
Chilton Medical Center Morristown Medical Center Saint Barnabas Medical Center Saint Clare's Hospital/Denville	(8,373,962) (33,672,478) (23,298,630) (11,002,222)	(3,216,716) (9,715,704) (8,879,659) (3,508,829)	(1,579,436) (633,253) (1,048,242) (2,760,184)	(544,216) 533,541 34,094 (845,717)	(373,186) 0 0
DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$76,347,291)	(\$25,320,908)	(\$6,021,115)	(\$822,298)	(\$373,186)

(14,087,515) (43,487,894) (42,064,156) (20,875,148)

(8,871,720) (2,758,196)

FY 2010 - 2017

FY 2014 - 2017

TOTAL

Medicare DSH Reductions (\$120,514,713)

(\$11,629,916)

(\$1,436,629,859)
(\$263,750,193)
(\$30,012,276)
(\$13,783,282)
(\$117,883,788)
(\$240,152,026)
(\$771,048,294)

STATEWIDE ACUTE CARE HOSPITAL FUTURE REDUCTIONS (FY 2018 - FY 2019)

STATEWIDE ACUTE CARE HOSPITAL

REDUCTIONS ALEADY APPLIED

(FY 2010 - FY 2017)

(\$222,012,097) (\$1,011,554,166) (\$19,459,227) (\$16,397,947) (\$59,903,061) (\$176,652,235) (\$517,129,599)



District 12 - Bonnie Watson Coleman

Acute Care Hospital Reductions - Already Applied

Hospital Name	FY 2010 - 2017	FY 2010 - 2017 FY 2010 - 2017	FY 2013 - 2017
Capital Health Medical Center - Hopewell Capital Health Regional Medical Center St. Francis Medical Center University Medical Center of Princeton at Plainsboro	(5,199,304) (7,553,850) (4,953,886) (8,878,923)	(2,235,553) (1,161,181) (2,133,985) (3,823,052)	(1,337,253) (803,658) (545,916) (480,179)
DISTRICT IMPACT: ACUTE CARE HOSPITAL REDUCTIONS ALEADY APPLIED (FY 2010 - FY 2017)	(\$26,585,963)	(\$9,353,771)	(\$3,167,006)

(9,702,598) (13,551,961)

(4,275,674) (1,975,415)

(384,604) (612,804)

14,797

(93,395)

(\$51,050,196)

(\$9,656,271)

(\$1,765,450)

(\$521,735)

(13,152,558)(14,643,080)

(3,405,182)

(768,042)

(207,224) (235,913)

FY 2010 - 2017

FY 2014 - 2017

FY 2015 - 2017

FY 2014 - 2017

TOTAL

Medicare DSH

Hospital Acquired Conditions (HAC)

Purchasing (VBP) Value Based

Readmissions Penalty

Outpatient Market Basket Reductions

Basket Reductions Inpatient Market

(HRRP)

(\$1,436,629,859)	
(\$263,750,193)	
(\$30,012,276)	
(\$13,783,282)	
(\$117,883,788)	
(\$240,152,026)	
(\$771,048,294)	

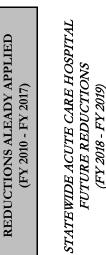
(\$1,011,554,166)

(\$222,012,097)

(\$19,459,227)

(\$16,397,947)

(\$59,903,061)



STATEWIDE ACUTE CARE HOSPITAL





