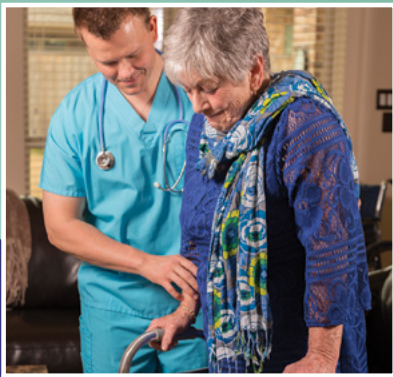


2016 Edition

NEW JERSEY MEDICARE CERTIFIED Home Health Agency Profile



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NEW JERSEY HOSPITAL ASSOCIATION

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NJHA invites your comments and suggestions. Please direct all correspondence to the New Jersey Hospital Association, Health Economics Department, 760 Alexander Road, PO Box 1, Princeton, New Jersey 08543-0001. By telephone 609-275-4024, by fax 609-228-6062 or by e-mail at rsarao@njha.com.

Dear Colleagues,

Never before has the availability of information been more necessary than it is in today's rapidly changing healthcare landscape.

The New Jersey Hospital Association (NJHA) has compiled the New Jersey Medicare Certified Home Health Agency Profile to address the field's need to develop value propositions and to illustrate the significant contributions home health agencies make in terms of employment, the local economy and caring for individuals in their homes and communities.

The underpinning of the report is publicly-available data from the 2015 home health agency Medicare cost-reports and CMS' Home Health Compare Web site. This report was developed with feedback from the NJHA Home Health Advisory Committee; we greatly appreciate their input in the development of this report.

The statewide exhibit at the beginning of the report shows the overall economic and quality impact of Garden State Medicare certified home health agencies. It is followed by agency-specific impact pages for each of the state's Medicare certified home health agencies, countywide and ownership summaries.

The report shows New Jersey Medicare certified home health agencies provide 4,519 full-time equivalent jobs statewide. However, full-time equivalent jobs do not reflect the actual number of people employed by these agencies, a number which is estimated to be much higher due to the number of part time and per diem employees in this setting. The Bureau of Labor Statistics cites 35,250 home health aides employed in New Jersey, working in multiple settings such as the home health agencies in this report, health care service firms and assisted living communities.

We hope you find this information helpful in your work at the local and state level with legislators, hospitals, physicians, ACOs, bundling partners and other stakeholders throughout New Jersey.

Please feel free to let us know your thoughts about the report, including how we can improve upon it, using publicly-available data, in future editions.

Sincerely,

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STATEWIDE

Annual Contributions to Local and State Economy

Total Expenditures: \$552,833,900

- 4,519 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	516	Medical Social Service	106
Nursing	1,625	Administrative	1,229
Therapists: 938 total, including		Contract Labor: 104 total, including	
■ Physical Therapists	713	■ Home Health Aides	63
■ Occupational Therapists	171	■ Therapists	36
■ Speech Pathologists	54	■ Nursing	4

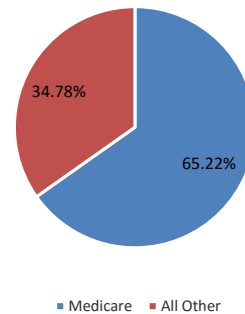
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$341,543,016
- Estimated State Income Taxes Paid by Employees: \$18,870,252

Statistical Profile

Total Patients ¹	Total 361,098	Unduplicated Census	Medicare 238,087	All Other 126,980	Total 365,067
Home Health Aide Hours	643,610	Percent to Total	65.2%	34.8%	100.0%
Average HHA Hours per Patient	1.78				
Total Visits	3,034,262				

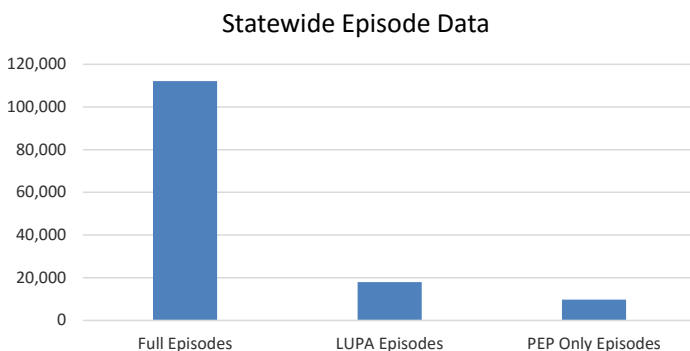
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) New Jersey Distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	19%	12%
% 3.5 or 4 Star Ratings Statewide	51%	31%
% 2.5 or 3 Star Ratings Statewide	30%	43%
% 1.5 or 2 Star Ratings Statewide	0%	14%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	Statewide 5,654
Episodes Without Outliers	
Full Episodes	112,120
Percent of Total Episodes	80.2%
LUPA Episodes	17,964
Percent of Total Episodes	12.9%
PEP Only Episodes	9,707
Percent of Total Episodes	6.9%
TOTAL EPISODES WITHOUT OUTLIERS	139,791

Note: Figures may not add due to rounding.

FACILITY REPORTS

ASCEND HOME HEALTH

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy

Total Expenditures: \$3,582,700

- 34 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	1
Nursing	13	Administrative	11
Therapists: 9 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	7	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

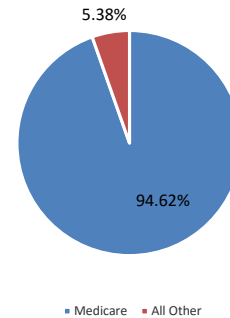
- Total Employee Payroll: \$2,271,133
- Estimated State Income Taxes Paid by Employees: \$125,480

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,576	131	2,707
Percent to Total	95.2%	4.8%	100.0%
Home Health Aide Hours	1,575	40	1,615
Average HHA Hours per Patient	0.61	0.31	0.60
Total Visits	14,667	533	15,200
Percent to Total	96.5%	3.5%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,055	60	1,115
Percent to Total	94.6%	5.4%	100.0%

Payer Mix (Unduplicated Census Count)

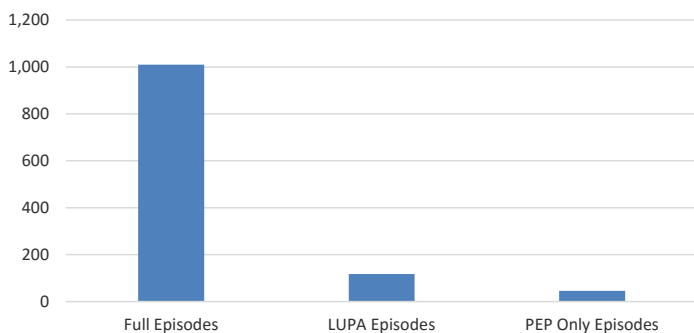


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	Not available

Episode Data

Ascend Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	10	5,654	0.2%
Episodes Without Outliers			
Full Episodes	1,010	112,120	0.9%
Percent of Total Episodes	86.1%	80.2%	
LUPA Episodes	117	17,964	0.7%
Percent of Total Episodes	10.0%	12.9%	
PEP Only Episodes	46	9,707	0.5%
Percent of Total Episodes	3.9%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	1,173	139,791	0.8%

Note: Figures may not add due to rounding.

ATLANTIC HOME CARE & HOSPICE

Ownership: Nonprofit

County: Morris

Annual Contributions to Local and State Economy

Total Expenditures: \$29,350,000

- 312 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	34	Medical Social Service	7
Nursing	132	Administrative	55
Therapists: 84 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	67	■ Home Health Aides	0
■ Occupational Therapists	14	■ Therapists	1
■ Speech Pathologists	3	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$25,914,705
- Estimated State Income Taxes Paid by Employees: \$1,431,787

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	136,861	62,961	199,822
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	68.5%	31.5%	100.0%
Home Health Aide Hours	51,470	14,151	65,621	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	0	199,822	199,822				
Percent to Total	0.0%	100.0%	100.0%				

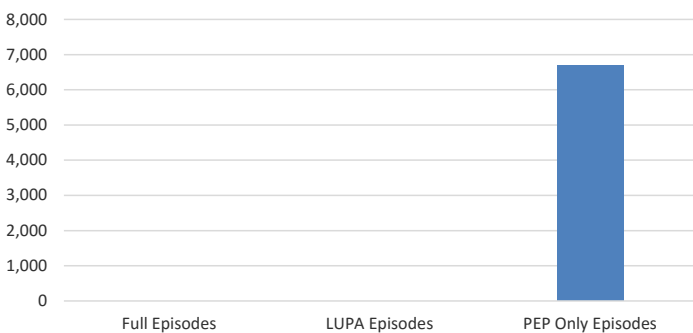
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

Atlantic Home Care & Hospice Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	0	5,654	0.0%
Episodes Without Outliers			
Full Episodes	0	112,120	0.0%
Percent of Total Episodes	0.0%	80.2%	
LUPA Episodes	0	17,964	0.0%
Percent of Total Episodes	0.0%	12.9%	
PEP Only Episodes	6,683	9,707	68.8%
Percent of Total Episodes	100.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	6,683	139,791	4.8%

Note: Figures may not add due to rounding.



ATLANTICARE HOME CARE

Ownership: Nonprofit

County: Atlantic

Annual Contributions to Local and State Economy

Total Expenditures: \$11,118,700

- 114 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	11	Medical Social Service	1
Nursing	45	Administrative	37
Therapists: 17 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	13	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$7,184,355

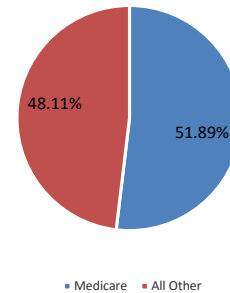
- Estimated State Income Taxes Paid by Employees: \$396,936

Statistical Profile

	Medicare	All Other	Total
Total Patients	6,078	2,908	8,986
Percent to Total	67.6%	32.4%	100.0%
Home Health Aide Hours	15,050	4,194	19,244
Average HHA Hours per Patient	2.48	1.44	2.14
Total Visits	48,161	22,072	70,233
Percent to Total	68.6%	31.4%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,124	1,969	4,093
Percent to Total	51.9%	48.1%	100.0%

Payer Mix (Unduplicated Census Count)

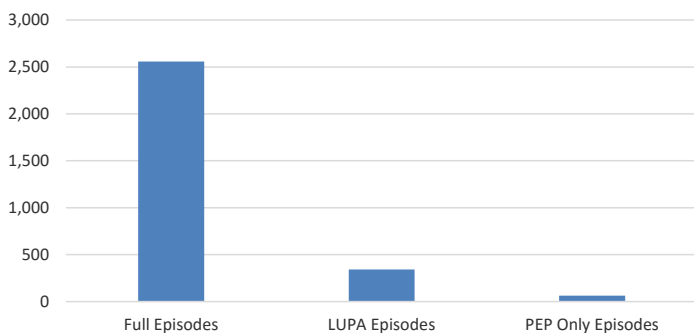


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Atlanticare Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	100	5,654	1.8%
Episodes Without Outliers			
Full Episodes	2,557	112,120	2.3%
Percent of Total Episodes	86.3%	80.2%	
LUPA Episodes	343	17,964	1.9%
Percent of Total Episodes	11.6%	12.9%	
PEP Only Episodes	63	9,707	0.6%
Percent of Total Episodes	2.1%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,963	139,791	2.1%

Note: Figures may not add due to rounding.

BARNABAS HEALTH HOME CARE & HOSPICE (VNA HEALTH GROUP)

Ownership: For-profit

County: Burlington

Annual Contributions to Local and State Economy

Total Expenditures: \$12,419,800

- 101 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	8	Medical Social Service	3
Nursing	35	Administrative	40
Therapists: 15 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	13	■ Home Health Aides	0
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$7,935,403

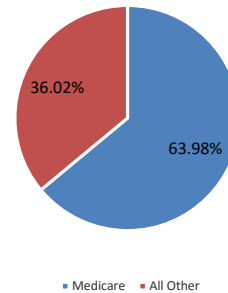
- Estimated State Income Taxes Paid by Employees: \$438,431

Statistical Profile

	Medicare	All Other	Total
Total Patients	8,439	4,150	12,589
Percent to Total	67.0%	33.0%	100.0%
Home Health Aide Hours	22,085	7,637	29,722
Average HHA Hours per Patient	2.62	1.84	2.36
Total Visits	64,362	30,051	94,413
Percent to Total	68.2%	31.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,076	1,732	4,808
Percent to Total	64.0%	36.0%	100.0%

Payer Mix (Unduplicated Census Count)

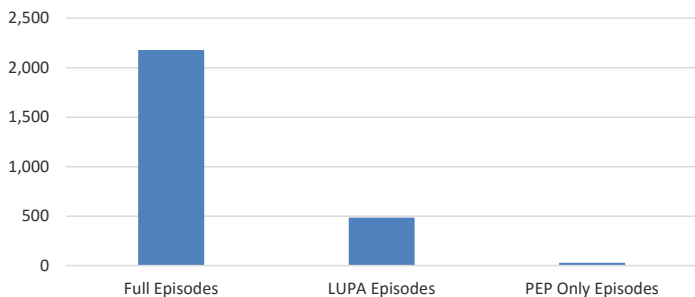


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	2 stars

Episode Data

Barnabas Health Home Care & Hospice (VNA Health Group) Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	81	5,654	1.4%
Episodes Without Outliers			
Full Episodes	2,179	112,120	1.9%
Percent of Total Episodes	80.9%	80.2%	
LUPA Episodes	485	17,964	2.7%
Percent of Total Episodes	18.0%	12.9%	
PEP Only Episodes	28	9,707	0.3%
Percent of Total Episodes	1.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,692	139,791	1.9%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC. - CHERRY HILL

Ownership: For-profit

County: Camden

Annual Contributions to Local and State Economy

Total Expenditures: \$27,855,500

- 222 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	9	Medical Social Service	3
Nursing	58	Administrative	59
Therapists: 86 total, including		Contract Labor: 7 total, including	
■ Physical Therapists	56	■ Home Health Aides	1
■ Occupational Therapists	23	■ Therapists	6
■ Speech Pathologists	7	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$16,989,001

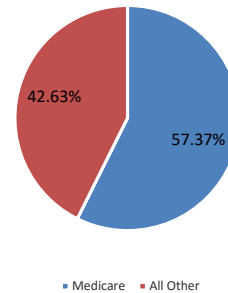
■ Estimated State Income Taxes Paid by Employees: \$938,642

Statistical Profile

	Medicare	All Other	Total
Total Patients	17,149	10,698	27,847
Percent to Total	61.6%	38.4%	100.0%
Home Health Aide Hours	6,271	4,604	10,875
Average HHA Hours per Patient	0.37	0.43	0.39
Total Visits	117,502	65,468	182,970
Percent to Total	64.2%	35.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	6,195	4,604	10,799
Percent to Total	57.4%	42.6%	100.0%

Payer Mix (Unduplicated Census Count)

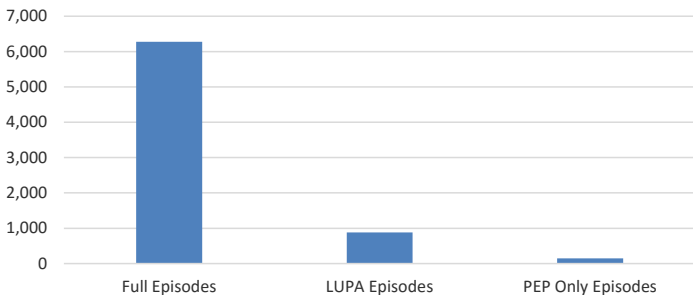


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

Bayada Home Health Care, Inc. - Cherry Hill
Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	94	5,654	1.7%
Episodes Without Outliers			
Full Episodes	6,276	112,120	5.6%
Percent of Total Episodes	85.9%	80.2%	
LUPA Episodes	883	17,964	4.9%
Percent of Total Episodes	12.1%	12.9%	
PEP Only Episodes	148	9,707	1.5%
Percent of Total Episodes	2.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	7,307	139,791	5.2%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC. - JERSEY CITY

Ownership: For-profit

County: Hudson

Annual Contributions to Local and State Economy

Total Expenditures: \$2,156,400

- 20 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	0
Nursing	5	Administrative	8
Therapists: 6 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	5	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

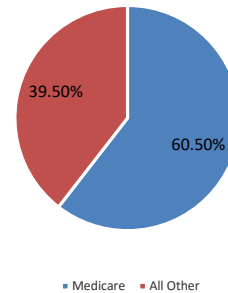
- Total Employee Payroll: \$1,501,473
- Estimated State Income Taxes Paid by Employees: \$82,956

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,381	251	2,632
Percent to Total	90.5%	9.5%	100.0%
Home Health Aide Hours	1,044	717	1,761
Average HHA Hours per Patient	0.44	2.86	0.67
Total Visits	11,622	1,552	13,174
Percent to Total	88.2%	11.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	720	470	1,190
Percent to Total	60.5%	39.5%	100.0%

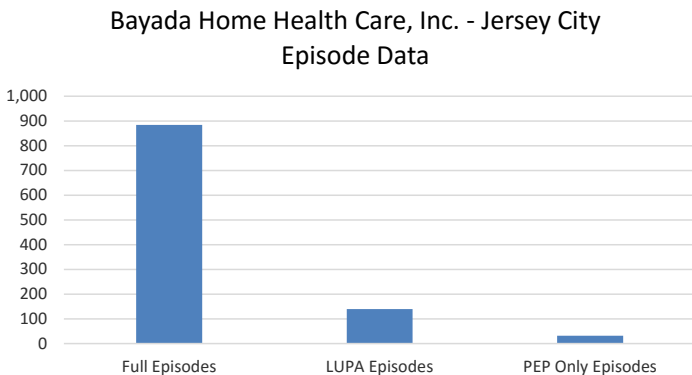
Payer Mix (Unduplicated Census Count)



- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	3 stars

Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	1	5,654	0.0%
Episodes Without Outliers			
Full Episodes	884	112,120	0.8%
Percent of Total Episodes	83.8%	80.2%	
LUPA Episodes	139	17,964	0.8%
Percent of Total Episodes	13.2%	12.9%	
PEP Only Episodes	32	9,707	0.3%
Percent of Total Episodes	3.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	1,055	139,791	0.8%

Note: Figures may not add due to rounding.

BAYADA HOME HEALTH CARE, INC. - WHITING

Ownership: For-profit

County: Ocean

Annual Contributions to Local and State Economy

Total Expenditures: \$1,981,900

- 15 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	3	Administrative	8
Therapists: 4 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	2	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

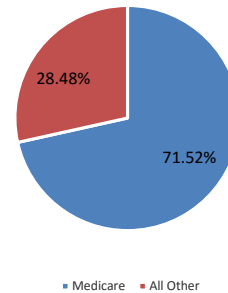
- Total Employee Payroll: \$1,191,073
- Estimated State Income Taxes Paid by Employees: \$65,807

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,620	485	2,105
Percent to Total	77.0%	23.0%	100.0%
Home Health Aide Hours	1,175	118	1,293
Average HHA Hours per Patient	0.73	0.24	0.61
Total Visits	9,856	2,838	12,694
Percent to Total	77.6%	22.4%	100.0%

	Medicare	All Other	Total
Unduplicated Census	550	219	769
Percent to Total	71.5%	28.5%	100.0%

Payer Mix (Unduplicated Census Count)

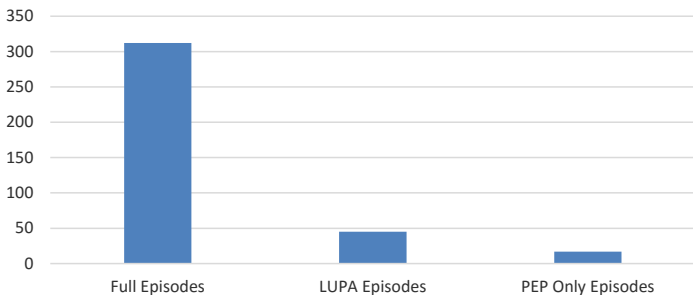


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Bayada Home Health Care, Inc. - Whiting Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	4	5,654	0.1%
Episodes Without Outliers			
Full Episodes	312	112,120	0.3%
Percent of Total Episodes	83.4%	80.2%	
LUPA Episodes	45	17,964	0.3%
Percent of Total Episodes	12.0%	12.9%	
PEP Only Episodes	17	9,707	0.2%
Percent of Total Episodes	4.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	374	139,791	0.3%

Note: Figures may not add due to rounding.



BAYONNE VISITING NURSE ASSOCIATION

Ownership: Nonprofit

County: Hudson

Annual Contributions to Local and State Economy

Total Expenditures: \$4,102,000

- 26 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	9	Administrative	8
Therapists: 0 total, including		Contract Labor: 9 total, including	
■ Physical Therapists	0	■ Home Health Aides	7
■ Occupational Therapists	0	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$1,728,040
- Estimated State Income Taxes Paid by Employees: \$95,474

Statistical Profile

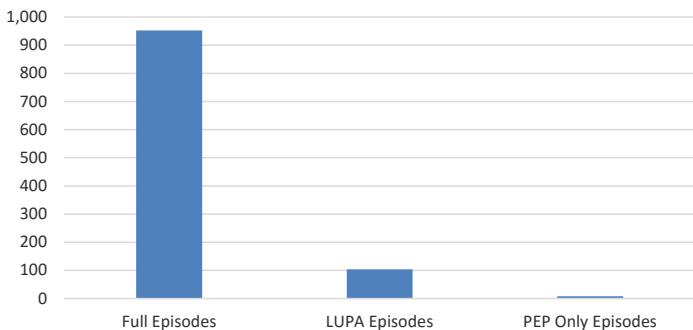
	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	1,408	108	1,516	Unduplicated Census	586	59	645
Percent to Total	92.9%	7.1%	100.0%	Percent to Total	90.9%	9.1%	100.0%
Home Health Aide Hours	11,821	540	12,361	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	8.40	5.00	8.15				
Total Visits	15,467	871	16,338				
Percent to Total	94.7%	5.3%	100.0%				

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Bayonne Visiting Nurse Association Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	2	5,654	0.0%
Episodes Without Outliers			
Full Episodes	952	112,120	0.8%
Percent of Total Episodes	89.5%	80.2%	
LUPA Episodes	104	17,964	0.6%
Percent of Total Episodes	9.8%	12.9%	
PEP Only Episodes	8	9,707	0.1%
Percent of Total Episodes	0.8%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	1,064	139,791	0.8%

Note: Figures may not add due to rounding.



CAPE REGIONAL HOME HEALTH CARE, LLC

Ownership: Governmental

County: Cape May

Annual Contributions to Local and State Economy

Total Expenditures: \$3,075,500

■ 26 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	7	Medical Social Service	1
Nursing	7	Administrative	7
Therapists: 2 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	2	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$1,517,752

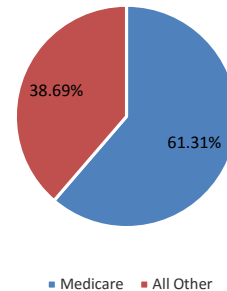
■ Estimated State Income Taxes Paid by Employees: \$83,856

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,422	786	2,208
Percent to Total	64.4%	35.6%	100.0%
Home Health Aide Hours	2,283	294	2,577
Average HHA Hours per Patient	1.61	0.37	1.17
Total Visits	8,793	3,562	12,355
Percent to Total	71.2%	28.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	607	383	990
Percent to Total	61.3%	38.7%	100.0%

Payer Mix (Unduplicated Census Count)

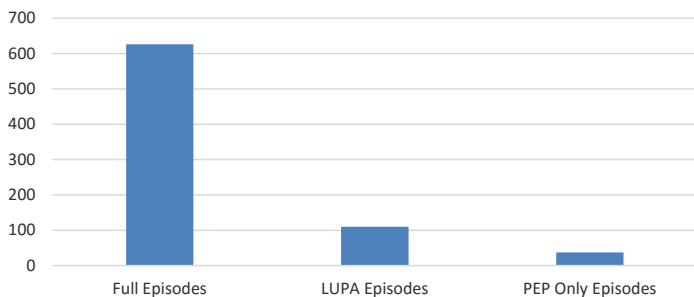


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Cape Regional Home Health Care, LLC Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	9	5,654	0.2%
Episodes Without Outliers			
Full Episodes	626	112,120	0.6%
Percent of Total Episodes	81.0%	80.2%	
LUPA Episodes	110	17,964	0.6%
Percent of Total Episodes	14.2%	12.9%	
PEP Only Episodes	37	9,707	0.4%
Percent of Total Episodes	4.8%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	773	139,791	0.6%

Note: Figures may not add due to rounding.



CHRILL VISITING NURSE ASSOCIATION

Ownership: For-profit

County: Essex

Annual Contributions to Local and State Economy

Total Expenditures: \$1,490,200

■ 11 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	4	Administrative	4
Therapists: 0 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	0	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$546,334

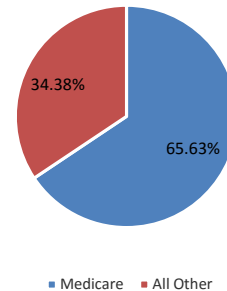
■ Estimated State Income Taxes Paid by Employees: \$30,185

Statistical Profile

	Medicare	All Other	Total
Total Patients	549	210	759
Percent to Total	72.3%	27.7%	100.0%
Home Health Aide Hours	2,317	1,700	4,017
Average HHA Hours per Patient	4.22	8.10	5.29
Total Visits	7,595	3,529	11,124
Percent to Total	68.3%	31.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	231	121	352
Percent to Total	65.6%	34.4%	100.0%

Payer Mix (Unduplicated Census Count)

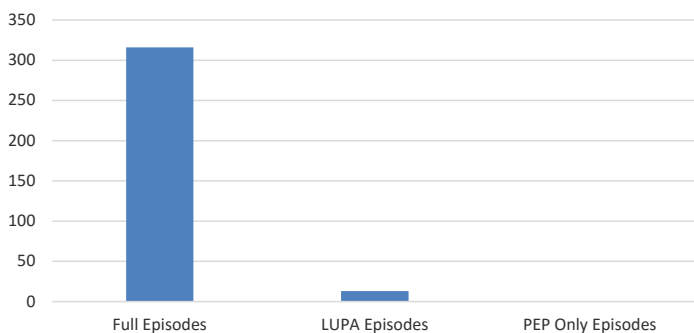


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	2 stars

Episode Data

Chrill Visiting Nurse Association Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	18	5,654	0.3%
Episodes Without Outliers			
Full Episodes	316	112,120	0.3%
Percent of Total Episodes	96.0%	80.2%	
LUPA Episodes	13	17,964	0.1%
Percent of Total Episodes	4.0%	12.9%	
PEP Only Episodes	0	9,707	0.0%
Percent of Total Episodes	0.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	329	139,791	0.2%

Note: Figures may not add due to rounding.



COMMUNITY NURSING SERVICE

Ownership: Governmental

County: Somerset

Annual Contributions to Local and State Economy

Total Expenditures: \$1,047,100

- 15 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	4	Administrative	9
Therapists: 0 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	0	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$457,494
- Estimated State Income Taxes Paid by Employees: \$25,277

Statistical Profile

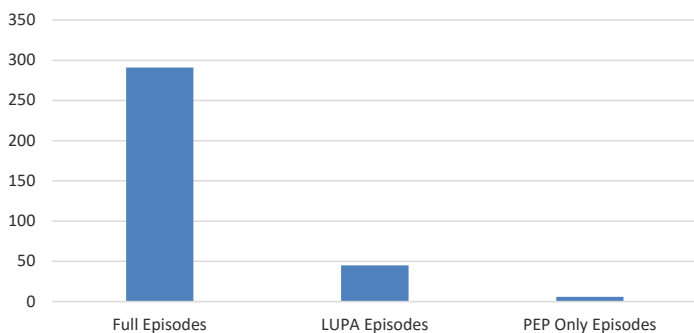
	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	791	469	1,260	Unduplicated Census	266	262	528
Percent to Total	62.8%	37.2%	100.0%	Percent to Total	50.4%	49.6%	100.0%
Home Health Aide Hours	289	117	406	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	0.37	0.25	0.32				
Total Visits	4,054	2,175	6,229				
Percent to Total	65.1%	34.9%	100.0%				

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	2 stars

Episode Data

Community Nursing Service Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	2	5,654	0.0%
Episodes Without Outliers			
Full Episodes	291	112,120	0.3%
Percent of Total Episodes	85.1%	80.2%	
LUPA Episodes	45	17,964	0.3%
Percent of Total Episodes	13.2%	12.9%	
PEP Only Episodes	6	9,707	0.1%
Percent of Total Episodes	1.8%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	342	139,791	0.2%

Note: Figures may not add due to rounding.



COMMUNITY VNA

Ownership: Nonprofit

County: Somerset

Annual Contributions to Local and State Economy

Total Expenditures: \$8,904,300

- 43 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	20	Administrative	4
Therapists: 10 total, including		Contract Labor: 9 total, including	
■ Physical Therapists	8	■ Home Health Aides	9
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$4,630,505

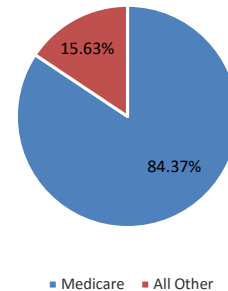
■ Estimated State Income Taxes Paid by Employees: \$255,835

Statistical Profile

	Medicare	All Other	Total
Total Patients	6,759	899	7,658
Percent to Total	88.3%	11.7%	100.0%
Home Health Aide Hours	16,958	1,400	18,358
Average HHA Hours per Patient	2.51	1.56	2.40
Total Visits	46,742	6,003	52,745
Percent to Total	88.6%	11.4%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,921	356	2,277
Percent to Total	84.4%	15.6%	100.0%

Payer Mix (Unduplicated Census Count)

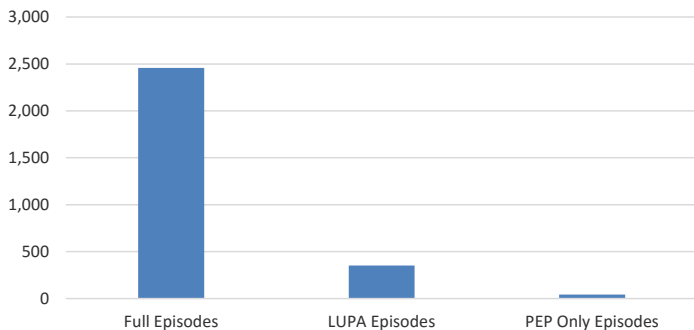


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

Community VNA Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	49	5,654	0.9%
Episodes Without Outliers			
Full Episodes	2,458	112,120	2.2%
Percent of Total Episodes	86.2%	80.2%	
LUPA Episodes	351	17,964	2.0%
Percent of Total Episodes	12.3%	12.9%	
PEP Only Episodes	42	9,707	0.4%
Percent of Total Episodes	1.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,851	139,791	2.0%

Note: Figures may not add due to rounding.

HOLY NAME HOME CARE

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy

Total Expenditures: \$5,579,000

- 52 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	8	Medical Social Service	2
Nursing	27	Administrative	6
Therapists: 5 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	4	■ Home Health Aides	1
■ Occupational Therapists	1	■ Therapists	4
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$3,739,350

■ Estimated State Income Taxes Paid by Employees: \$206,599

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	2,215	Unduplicated Census	1,496	532	2,028
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	73.8%	26.2%	100.0%
Home Health Aide Hours	14,424	3,291	17,715	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	8.00				
Total Visits	30,946	9,099	40,045				
Percent to Total	77.3%	22.7%	100.0%				

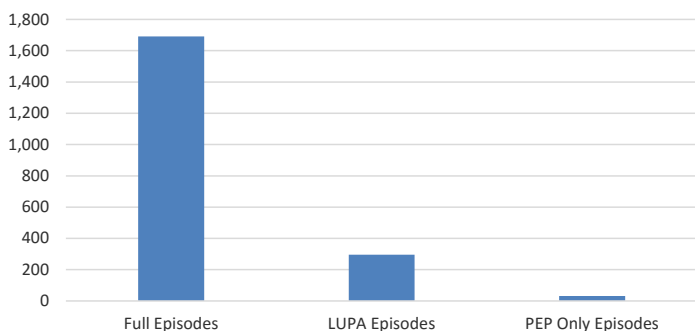
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating 4.5 stars
 Patient Survey Star Rating 4 stars

Episode Data

Holy Name Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	13	5,654	0.2%
Episodes Without Outliers			
Full Episodes	1,691	112,120	1.5%
Percent of Total Episodes	83.8%	80.2%	
LUPA Episodes	296	17,964	1.6%
Percent of Total Episodes	14.7%	12.9%	
PEP Only Episodes	31	9,707	0.3%
Percent of Total Episodes	1.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,018	139,791	1.4%

Note: Figures may not add due to rounding.



HOLY REDEEMER HOME CARE NJ NORTH

Ownership: Nonprofit

County: Union

Annual Contributions to Local and State Economy

Total Expenditures: \$14,823,800

■ 93 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	13	Medical Social Service	4
Nursing	42	Administrative	15
Therapists: 20 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	13	■ Home Health Aides	0
■ Occupational Therapists	5	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$8,356,266

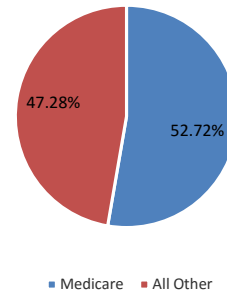
■ Estimated State Income Taxes Paid by Employees: \$461,684

Statistical Profile

	Medicare	All Other	Total
Total Patients	3,349	1,417	4,766
Percent to Total	70.3%	29.7%	100.0%
Home Health Aide Hours	11,462	3,485	14,947
Average HHA Hours per Patient	3.42	2.46	3.14
Total Visits	62,858	29,863	92,721
Percent to Total	67.8%	32.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,309	2,071	4,380
Percent to Total	52.7%	47.3%	100.0%

Payer Mix (Unduplicated Census Count)

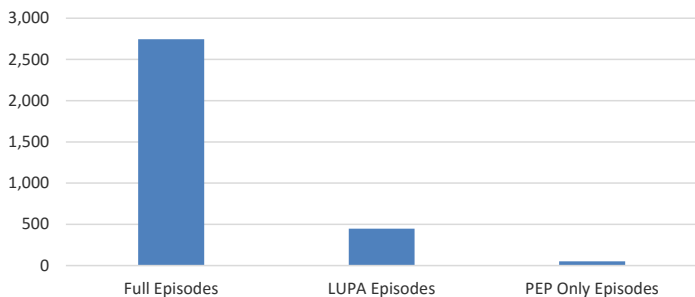


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

Holy Redeemer Home Care NJ North Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	79	5,654	1.4%
Episodes Without Outliers			
Full Episodes	2,744	112,120	2.4%
Percent of Total Episodes	84.6%	80.2%	
LUPA Episodes	447	17,964	2.5%
Percent of Total Episodes	13.8%	12.9%	
PEP Only Episodes	52	9,707	0.5%
Percent of Total Episodes	1.6%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	3,243	139,791	2.3%

Note: Figures may not add due to rounding.



HOLY REDEEMER HOME CARE NJ SHORE

Ownership: Nonprofit

County: Atlantic

Annual Contributions to Local and State Economy

Total Expenditures: \$31,619,100

- 125 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	14	Medical Social Service	3
Nursing	57	Administrative	20
Therapists: 30 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	20	■ Home Health Aides	0
■ Occupational Therapists	9	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$14,884,642

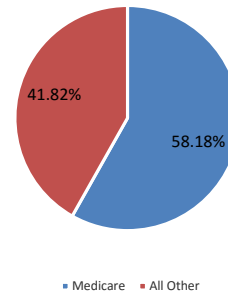
■ Estimated State Income Taxes Paid by Employees: \$822,376

Statistical Profile

	Medicare	All Other	Total
Total Patients	5,077	165	5,242
Percent to Total	96.9%	3.1%	100.0%
Home Health Aide Hours	11,112	2,458	13,570
Average HHA Hours per Patient	2.19	14.90	2.59
Total Visits	86,529	27,638	114,167
Percent to Total	75.8%	24.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,970	2,854	6,824
Percent to Total	58.2%	41.8%	100.0%

Payer Mix (Unduplicated Census Count)

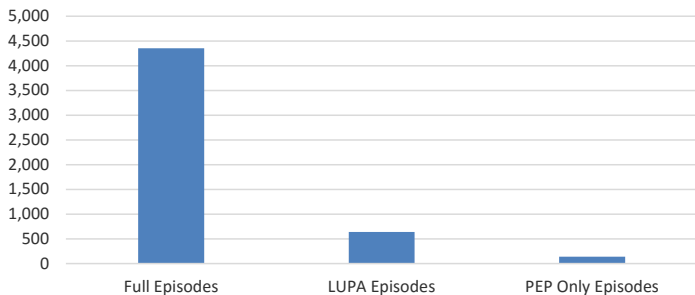


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	5 stars

Episode Data

Holy Redeemer Home Care NJ Shore Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	92	5,654	1.6%
Episodes Without Outliers			
Full Episodes	4,354	112,120	3.9%
Percent of Total Episodes	84.8%	80.2%	
LUPA Episodes	639	17,964	3.6%
Percent of Total Episodes	12.4%	12.9%	
PEP Only Episodes	141	9,707	1.5%
Percent of Total Episodes	2.7%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	5,134	139,791	3.7%

Note: Figures may not add due to rounding.



HOLY REDEEMER HOME CARE

Ownership: Nonprofit

County: Camden

Annual Contributions to Local and State Economy

Total Expenditures: \$17,841,100

- 119 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	16	Medical Social Service	4
Nursing	54	Administrative	16
Therapists: 30 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	19	■ Home Health Aides	0
■ Occupational Therapists	6	■ Therapists	0
■ Speech Pathologists	4	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

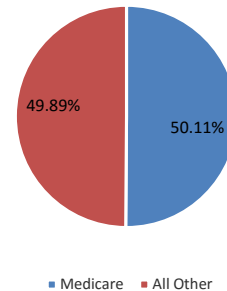
- Total Employee Payroll: \$9,702,673
- Estimated State Income Taxes Paid by Employees: \$536,073

Statistical Profile

	Medicare	All Other	Total
Total Patients	864	2,549	3,413
Percent to Total	25.3%	74.7%	100.0%
Home Health Aide Hours	14,987	4,227	19,214
Average HHA Hours per Patient	17.35	1.66	5.63
Total Visits	90,752	37,364	128,116
Percent to Total	70.8%	29.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,285	3,270	6,555
Percent to Total	50.1%	49.9%	100.0%

Payer Mix (Unduplicated Census Count)

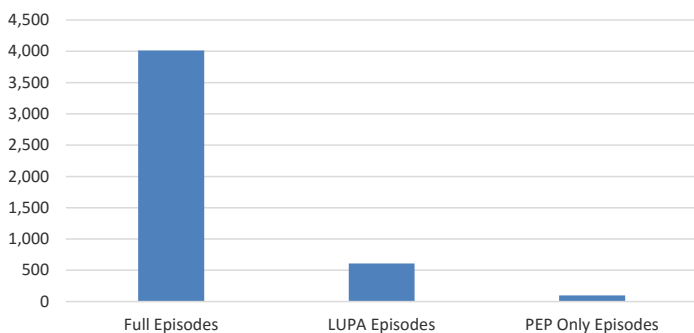


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

Holy Redeemer Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	168	5,654	3.0%
Episodes Without Outliers			
Full Episodes	4,014	112,120	3.6%
Percent of Total Episodes	85.0%	80.2%	
LUPA Episodes	608	17,964	3.4%
Percent of Total Episodes	12.9%	12.9%	
PEP Only Episodes	98	9,707	1.0%
Percent of Total Episodes	2.1%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	4,720	139,791	3.4%

Note: Figures may not add due to rounding.



HOME HEALTH SERVICES OF HACKENSACK

Ownership: For-profit

County: Bergen

Annual Contributions to Local and State Economy

Total Expenditures: \$26,978,800

- 310 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	20	Medical Social Service	5
Nursing	130	Administrative	64
Therapists: 88 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	65	■ Home Health Aides	3
■ Occupational Therapists	16	■ Therapists	0
■ Speech Pathologists	7	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

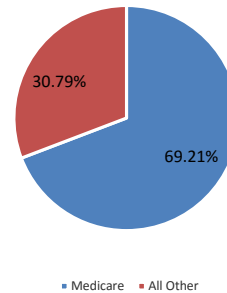
- Total Employee Payroll: \$21,529,206
- Estimated State Income Taxes Paid by Employees: \$1,189,489

Statistical Profile

	Medicare	All Other	Total
Total Patients	13,300	8,953	22,253
Percent to Total	59.8%	40.2%	100.0%
Home Health Aide Hours	29,795	8,357	38,152
Average HHA Hours per Patient	2.24	0.93	1.71
Total Visits	133,505	49,806	183,311
Percent to Total	72.8%	27.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	5,879	2,616	8,495
Percent to Total	69.2%	30.8%	100.0%

Payer Mix (Unduplicated Census Count)

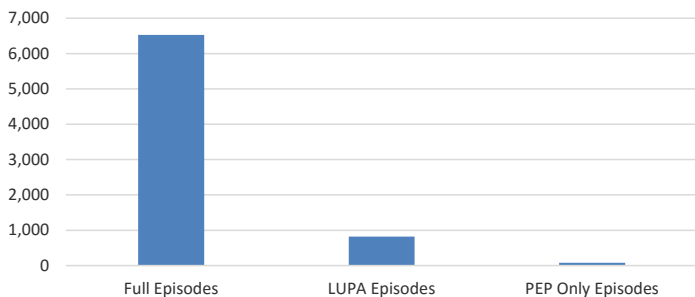


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Home Health Services of Hackensack Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	104	5,654	1.8%
Episodes Without Outliers			
Full Episodes	6,529	112,120	5.8%
Percent of Total Episodes	87.9%	80.2%	
LUPA Episodes	820	17,964	4.6%
Percent of Total Episodes	11.0%	12.9%	
PEP Only Episodes	80	9,707	0.8%
Percent of Total Episodes	1.1%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	7,429	139,791	5.3%

Note: Figures may not add due to rounding.

HUNTERDON MEDICAL CENTER HOME HEALTH

Ownership: Nonprofit

County: Hunterdon

Annual Contributions to Local and State Economy

Total Expenditures: \$4,048,400

- 41 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	2
Nursing	18	Administrative	7
Therapists: 8 total, including		Contract Labor: 6 total, including	
■ Physical Therapists	7	■ Home Health Aides	6
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$3,220,841

■ Estimated State Income Taxes Paid by Employees: \$177,951

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	1,104	447	1,551
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	71.2%	28.8%	100.0%
Home Health Aide Hours	11,526	988	12,514	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	24,119	4,924	29,043				
Percent to Total	83.0%	17.0%	100.0%				

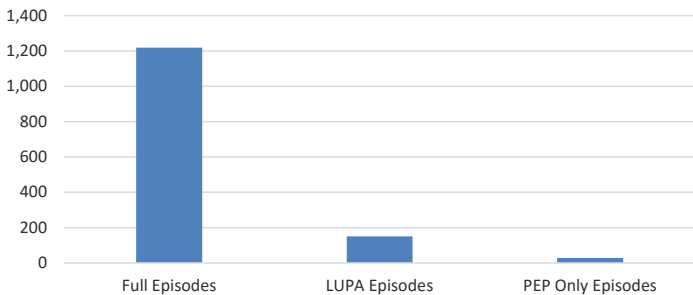
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	5 stars

Episode Data

Hunterdon Medical Center Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	15	5,654	0.3%
Episodes Without Outliers			
Full Episodes	1,218	112,120	1.1%
Percent of Total Episodes	87.2%	80.2%	
LUPA Episodes	151	17,964	0.8%
Percent of Total Episodes	10.8%	12.9%	
PEP Only Episodes	28	9,707	0.3%
Percent of Total Episodes	2.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	1,397	139,791	1.0%

Note: Figures may not add due to rounding.



INSPIRA HOME CARE

Ownership: For-profit

County: Cumberland

Annual Contributions to Local and State Economy

Total Expenditures: \$10,502,000

- 39 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	1
Nursing	17	Administrative	18
Therapists: 1 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	3
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$5,056,188

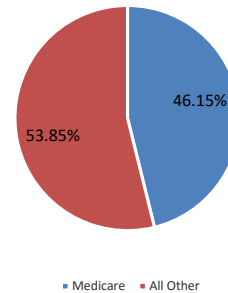
- Estimated State Income Taxes Paid by Employees: \$279,354

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,050	1,539	3,589
Percent to Total	57.1%	42.9%	100.0%
Home Health Aide Hours	1,556	47	1,603
Average HHA Hours per Patient	0.76	0.03	0.45
Total Visits	14,350	22,418	36,768
Percent to Total	39.0%	61.0%	100.0%

	Medicare	All Other	Total
Unduplicated Census	911	1,063	1,974
Percent to Total	46.1%	53.9%	100.0%

Payer Mix (Unduplicated Census Count)

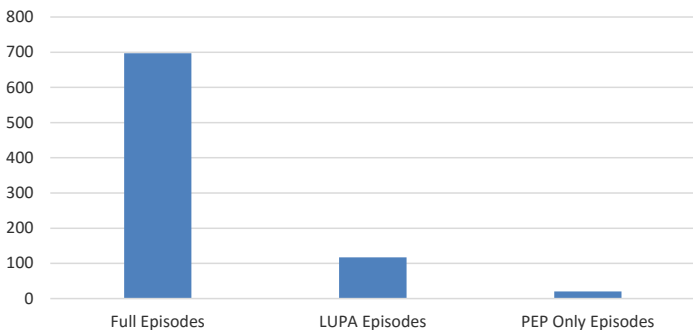


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	3 stars

Episode Data

Inspira Home Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	17	5,654	0.3%
Episodes Without Outliers			
Full Episodes	697	112,120	0.6%
Percent of Total Episodes	83.6%	80.2%	
LUPA Episodes	117	17,964	0.7%
Percent of Total Episodes	14.0%	12.9%	
PEP Only Episodes	20	9,707	0.2%
Percent of Total Episodes	2.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	834	139,791	0.6%

Note: Figures may not add due to rounding.

JFK AT HOME

Ownership: For-profit

County: Union

Annual Contributions to Local and State Economy

Total Expenditures: \$6,917,300

■ 50 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	10	Medical Social Service	1
Nursing	25	Administrative	4
Therapists: 11 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	10	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$4,551,746

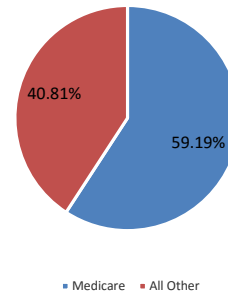
■ Estimated State Income Taxes Paid by Employees: \$251,484

Statistical Profile

	Medicare	All Other	Total
Total Patients	6,086	2,843	8,929
Percent to Total	68.2%	31.8%	100.0%
Home Health Aide Hours	7,230	2,041	9,271
Average HHA Hours per Patient	1.19	0.72	1.04
Total Visits	22,600	12,609	35,209
Percent to Total	64.2%	35.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,970	1,358	3,328
Percent to Total	59.2%	40.8%	100.0%

Payer Mix (Unduplicated Census Count)

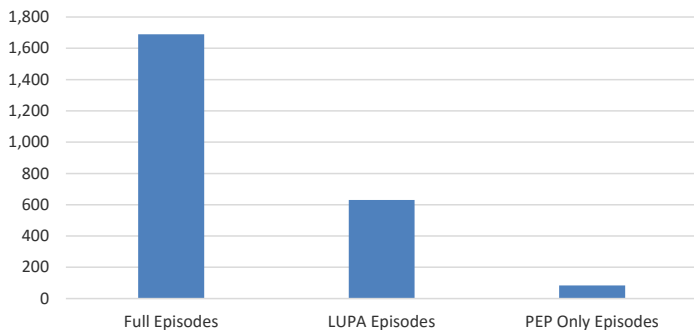


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	2 stars

Episode Data

JFK at Home Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	20	5,654	0.4%
Episodes Without Outliers			
Full Episodes	1,689	112,120	1.5%
Percent of Total Episodes	70.3%	80.2%	
LUPA Episodes	630	17,964	3.5%
Percent of Total Episodes	26.2%	12.9%	
PEP Only Episodes	84	9,707	0.9%
Percent of Total Episodes	3.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,403	139,791	1.7%

Note: Figures may not add due to rounding.

KENNEDY UNIVERSITY HOSPITAL, INC HOME HEALTH CARE

Ownership: Nonprofit

County: Camden

Annual Contributions to Local and State Economy

Total Expenditures: \$7,305,400

■ 93 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	8	Medical Social Service	0
Nursing	32	Administrative	35
Therapists: 16 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	14	■ Home Health Aides	1
■ Occupational Therapists	2	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$6,353,064

■ Estimated State Income Taxes Paid by Employees: \$351,007

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	3,404	Unduplicated Census	1,884	1,099	2,983
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	63.2%	36.8%	100.0%
Home Health Aide Hours	4,584	956	5,540	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	1.63				
Total Visits	37,508	15,982	53,490				
Percent to Total	70.1%	29.9%	100.0%				

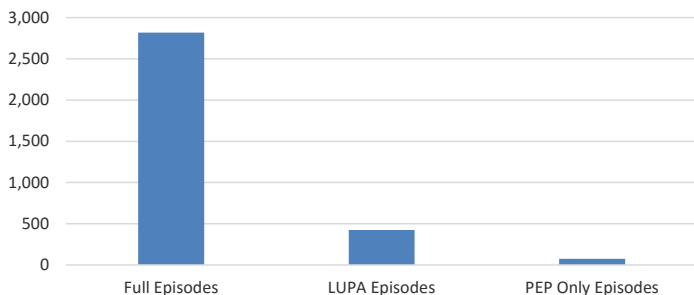
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	5 stars

Episode Data

Kennedy University Hospital, Inc Home Health Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	45	5,654	0.8%
Episodes Without Outliers			
Full Episodes	2,819	112,120	2.5%
Percent of Total Episodes	85.0%	80.2%	
LUPA Episodes	424	17,964	2.4%
Percent of Total Episodes	12.8%	12.9%	
PEP Only Episodes	75	9,707	0.8%
Percent of Total Episodes	2.3%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	3,318	139,791	2.4%

Note: Figures may not add due to rounding.



MEMORIAL HOME HEALTH

Ownership: For-profit

County: Salem

Annual Contributions to Local and State Economy

Total Expenditures: \$3,656,200

- 33 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	1
Nursing	13	Administrative	11
Therapists: 1 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

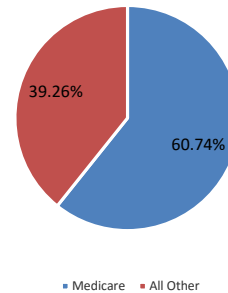
- Total Employee Payroll: \$1,764,112
- Estimated State Income Taxes Paid by Employees: \$97,467

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,352	464	1,816
Percent to Total	74.4%	25.6%	100.0%
Home Health Aide Hours	2,341	275	2,616
Average HHA Hours per Patient	1.73	0.59	1.44
Total Visits	17,437	3,774	21,211
Percent to Total	82.2%	17.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	280	181	461
Percent to Total	60.7%	39.3%	100.0%

Payer Mix (Unduplicated Census Count)

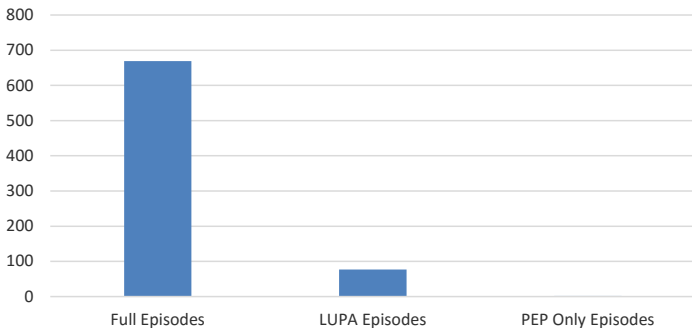


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	5 stars

Episode Data

Memorial Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	42	5,654	0.7%
Episodes Without Outliers			
Full Episodes	669	112,120	0.6%
Percent of Total Episodes	89.4%	80.2%	
LUPA Episodes	77	17,964	0.4%
Percent of Total Episodes	10.3%	12.9%	
PEP Only Episodes	2	9,707	0.0%
Percent of Total Episodes	0.3%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	748	139,791	0.5%

Note: Figures may not add due to rounding.

MERCER CARE

Ownership: For-profit

County: Burlington

Annual Contributions to Local and State Economy

Total Expenditures: \$1,931,600

- 18 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	2	Medical Social Service	0
Nursing	8	Administrative	6
Therapists: 1 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	0	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

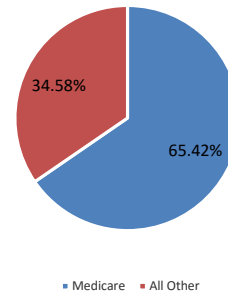
- Total Employee Payroll: \$1,167,313
- Estimated State Income Taxes Paid by Employees: \$64,494

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,281	1,060	2,341
Percent to Total	54.7%	45.3%	100.0%
Home Health Aide Hours	1,946	1,453	3,399
Average HHA Hours per Patient	1.52	1.37	1.45
Total Visits	7,850	7,606	15,456
Percent to Total	50.8%	49.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	509	269	778
Percent to Total	65.4%	34.6%	100.0%

Payer Mix (Unduplicated Census Count)

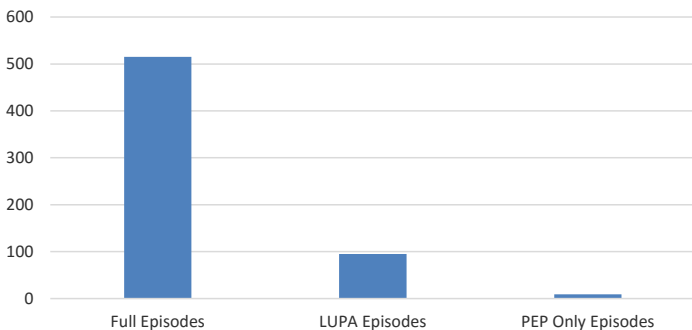


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	3 stars

Episode Data

Mercer Care Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	2	5,654	0.0%
Episodes Without Outliers			
Full Episodes	515	112,120	0.5%
Percent of Total Episodes	83.2%	80.2%	
LUPA Episodes	95	17,964	0.5%
Percent of Total Episodes	15.3%	12.9%	
PEP Only Episodes	9	9,707	0.1%
Percent of Total Episodes	1.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	619	139,791	0.4%

Note: Figures may not add due to rounding.

MERIDIAN HOME CARE - MONMOUTH COUNTY

Ownership: For-profit

County: Monmouth

Annual Contributions to Local and State Economy

Total Expenditures: \$13,064,700

- 122 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	8	Medical Social Service	1
Nursing	41	Administrative	45
Therapists: 28 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	23	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$8,102,913

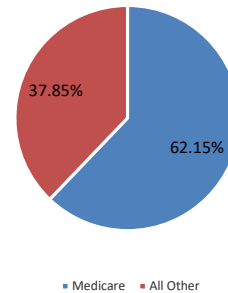
- Estimated State Income Taxes Paid by Employees: \$447,686

Statistical Profile

	Medicare	All Other	Total
Total Patients	16,298	6,679	22,977
Percent to Total	70.9%	29.1%	100.0%
Home Health Aide Hours	6,372	1,698	8,070
Average HHA Hours per Patient	0.39	0.25	0.35
Total Visits	49,573	20,203	69,776
Percent to Total	71.0%	29.0%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,595	2,189	5,784
Percent to Total	62.2%	37.8%	100.0%

Payer Mix (Unduplicated Census Count)

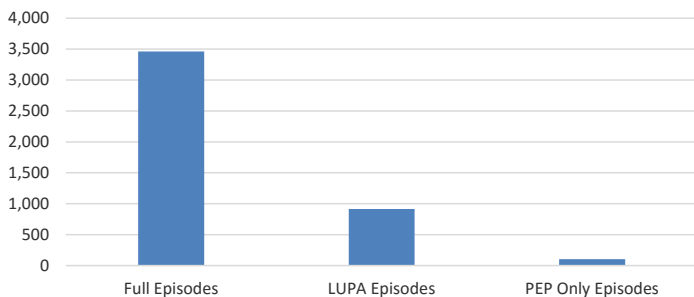


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	2 stars

Episode Data

Meridian Home Care - Monmouth County
Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	90	5,654	1.6%
Episodes Without Outliers			
Full Episodes	3,463	112,120	3.1%
Percent of Total Episodes	77.3%	80.2%	
LUPA Episodes	916	17,964	5.1%
Percent of Total Episodes	20.4%	12.9%	
PEP Only Episodes	103	9,707	1.1%
Percent of Total Episodes	2.3%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	4,482	139,791	3.2%

Note: Figures may not add due to rounding.

MERIDIAN HOME CARE - OCEAN COUNTY

Ownership: For-profit

County: Ocean

Annual Contributions to Local and State Economy

Total Expenditures: \$15,168,100

- 134 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	10	Medical Social Service	2
Nursing	42	Administrative	49
Therapists: 31 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	28	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$9,255,531
- Estimated State Income Taxes Paid by Employees: \$511,368

Statistical Profile

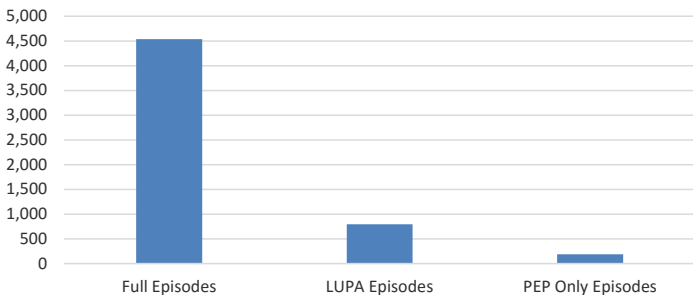
	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	23,004	10,055	33,059	Unduplicated Census	4,447	2,650	7,097
Percent to Total	69.6%	30.4%	100.0%	Percent to Total	62.7%	37.3%	100.0%
Home Health Aide Hours	13,362	4,145	17,507	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	0.58	0.41	0.53				
Total Visits	67,999	26,847	94,846				
Percent to Total	71.7%	28.3%	100.0%				

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Meridian Home Care - Ocean County Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	81	5,654	1.4%
Episodes Without Outliers			
Full Episodes	4,538	112,120	4.0%
Percent of Total Episodes	82.2%	80.2%	
LUPA Episodes	794	17,964	4.4%
Percent of Total Episodes	14.4%	12.9%	
PEP Only Episodes	189	9,707	1.9%
Percent of Total Episodes	3.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	5,521	139,791	3.9%

Note: Figures may not add due to rounding.



MOORESTOWN VISITING NURSE ASSOCIATION

Ownership: Nonprofit

County: Burlington

Annual Contributions to Local and State Economy

Total Expenditures: \$21,133,500

■ 99 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	2
Nursing	49	Administrative	10
Therapists: 29 total, including		Contract Labor: 8 total, including	
■ Physical Therapists	21	■ Home Health Aides	6
■ Occupational Therapists	7	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$11,764,496

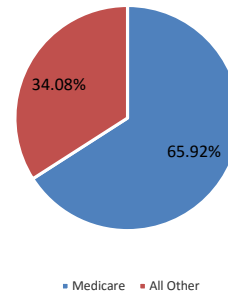
■ Estimated State Income Taxes Paid by Employees: \$649,988

Statistical Profile

	Medicare	All Other	Total
Total Patients	9,162	3,736	12,898
Percent to Total	71.0%	29.0%	100.0%
Home Health Aide Hours	8,133	4,624	12,757
Average HHA Hours per Patient	0.89	1.24	0.99
Total Visits	84,106	32,228	116,334
Percent to Total	72.3%	27.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,643	1,883	5,526
Percent to Total	65.9%	34.1%	100.0%

Payer Mix (Unduplicated Census Count)

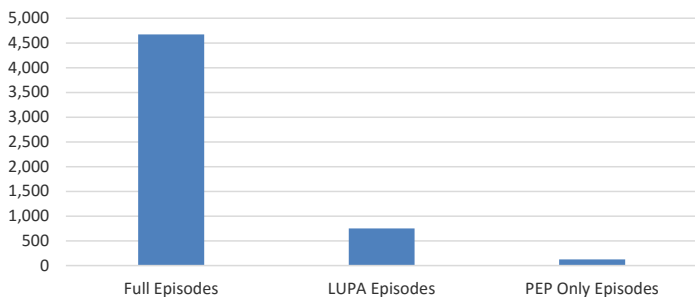


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Moorestown Visiting Nurse Association Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	35	5,654	0.6%
Episodes Without Outliers			
Full Episodes	4,671	112,120	4.2%
Percent of Total Episodes	84.2%	80.2%	
LUPA Episodes	749	17,964	4.2%
Percent of Total Episodes	13.5%	12.9%	
PEP Only Episodes	127	9,707	1.3%
Percent of Total Episodes	2.3%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	5,547	139,791	4.0%

Note: Figures may not add due to rounding.



PATIENT CARE MEDICAL SERVICES, INC.

Ownership: For-profit

County: Essex

Annual Contributions to Local and State Economy

Total Expenditures: \$8,359,100

■ 83 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	2
Nursing	30	Administrative	1
Therapists: 43 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	26	■ Home Health Aides	0
■ Occupational Therapists	16	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$5,970,001

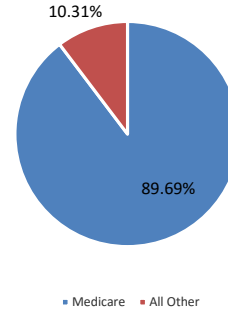
■ Estimated State Income Taxes Paid by Employees: \$329,843

Statistical Profile

	Medicare	All Other	Total
Total Patients	7,165	638	7,803
Percent to Total	91.8%	8.2%	100.0%
Home Health Aide Hours	5,587	143	5,730
Average HHA Hours per Patient	0.78	0.22	0.73
Total Visits	51,251	3,403	54,654
Percent to Total	93.8%	6.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,165	249	2,414
Percent to Total	89.7%	10.3%	100.0%

Payer Mix (Unduplicated Census Count)

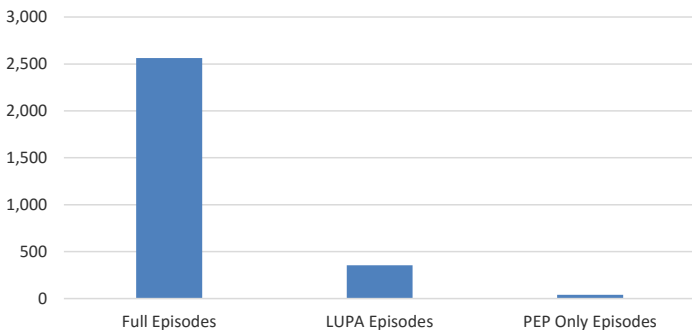


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Patient Care Medical Services, Inc. Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	45	5,654	0.8%
Episodes Without Outliers			
Full Episodes	2,562	112,120	2.3%
Percent of Total Episodes	86.6%	80.2%	
LUPA Episodes	354	17,964	2.0%
Percent of Total Episodes	12.0%	12.9%	
PEP Only Episodes	41	9,707	0.4%
Percent of Total Episodes	1.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,957	139,791	2.1%

Note: Figures may not add due to rounding.



PATIENT CARE NEW JERSEY, INC.

Ownership: For-profit

County: Passaic

Annual Contributions to Local and State Economy

Total Expenditures: \$14,283,400

- 147 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	8	Medical Social Service	2
Nursing	60	Administrative	1
Therapists: 76 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	56	■ Home Health Aides	0
■ Occupational Therapists	16	■ Therapists	0
■ Speech Pathologists	4	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$10,751,537

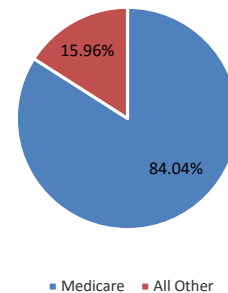
- Estimated State Income Taxes Paid by Employees: \$594,022

Statistical Profile

	Medicare	All Other	Total
Total Patients	10,992	1,563	12,555
Percent to Total	87.6%	12.4%	100.0%
Home Health Aide Hours	7,811	681	8,492
Average HHA Hours per Patient	0.71	0.44	0.68
Total Visits	90,829	11,657	102,486
Percent to Total	88.6%	11.4%	100.0%

	Medicare	All Other	Total
Unduplicated Census	3,686	700	4,386
Percent to Total	84.0%	16.0%	100.0%

Payer Mix (Unduplicated Census Count)

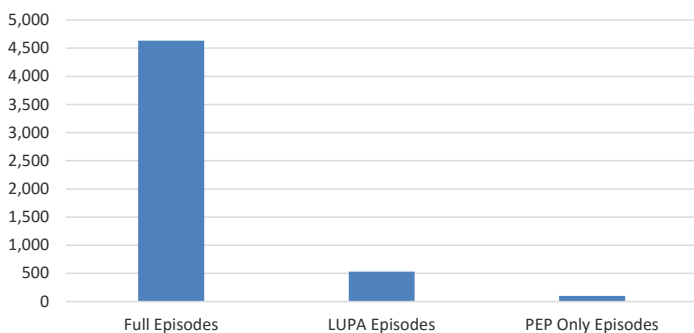


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Patient Care New Jersey, Inc. Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	120	5,654	2.1%
Episodes Without Outliers			
Full Episodes	4,633	112,120	4.1%
Percent of Total Episodes	88.0%	80.2%	
LUPA Episodes	530	17,964	3.0%
Percent of Total Episodes	10.1%	12.9%	
PEP Only Episodes	99	9,707	1.0%
Percent of Total Episodes	1.9%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	5,262	139,791	3.8%

Note: Figures may not add due to rounding.



PRIME HEALTHCARE SERVICES/ST CLARE'S

Ownership: For-profit

County: Sussex

Annual Contributions to Local and State Economy

Total Expenditures: \$608,200

- 24 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	4	Medical Social Service	0
Nursing	8	Administrative	9
Therapists: 3 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	3	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

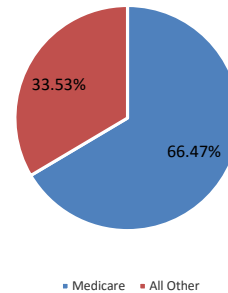
- Total Employee Payroll: \$393,273
- Estimated State Income Taxes Paid by Employees: \$21,728

Statistical Profile

	Medicare	All Other	Total
Total Patients	440	149	589
Percent to Total	74.7%	25.3%	100.0%
Home Health Aide Hours	611	740	1,351
Average HHA Hours per Patient	1.39	4.97	2.29
Total Visits	2,485	1,482	3,967
Percent to Total	62.6%	37.4%	100.0%

	Medicare	All Other	Total
Unduplicated Census	228	115	343
Percent to Total	66.5%	33.5%	100.0%

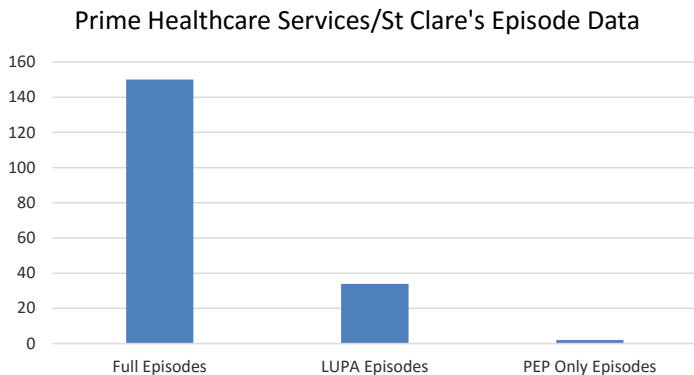
Payer Mix (Unduplicated Census Count)



- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	3	5,654	0.1%
Episodes Without Outliers			
Full Episodes	150	112,120	0.1%
Percent of Total Episodes	80.6%	80.2%	
LUPA Episodes	34	17,964	0.2%
Percent of Total Episodes	18.3%	12.9%	
PEP Only Episodes	2	9,707	0.0%
Percent of Total Episodes	1.1%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	186	139,791	0.1%

Note: Figures may not add due to rounding.



PRINCETON HOMECARE SERVICES

Ownership: Nonprofit

County: Mercer

Annual Contributions to Local and State Economy

Total Expenditures: \$7,302,400

- 75 full-time equivalent jobs (salaried and contract), including key areas such as

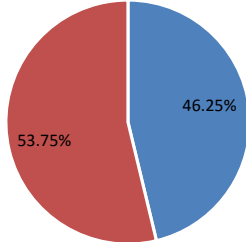
Home Health Aides	5	Medical Social Service	1
Nursing	20	Administrative	32
Therapists: 17 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	14	■ Home Health Aides	0
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$5,724,311

■ Estimated State Income Taxes Paid by Employees: \$316,268

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	4,181	Unduplicated Census	1,849	2,149	3,998
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	46.2%	53.8%	100.0%
Home Health Aide Hours	3,578	2,159	5,737	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	1.37				
Total Visits	0	44,451	44,451				
Percent to Total	0.0%	100.0%	100.0%				

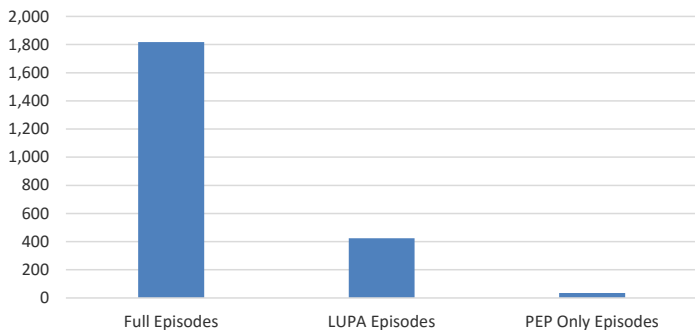
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Princeton Homecare Services Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	0	5,654	0.0%
Episodes Without Outliers			
Full Episodes	1,817	112,120	1.6%
Percent of Total Episodes	79.8%	80.2%	
LUPA Episodes	425	17,964	2.4%
Percent of Total Episodes	18.7%	12.9%	
PEP Only Episodes	36	9,707	0.4%
Percent of Total Episodes	1.6%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,278	139,791	1.6%

Note: Figures may not add due to rounding.



PROMISE CARE NJ, LLC

Ownership: For-profit

County: Hudson

Annual Contributions to Local and State Economy

Total Expenditures: \$9,675,100

- 80 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	1
Nursing	18	Administrative	36
Therapists: 13 total, including		Contract Labor: 12 total, including	
■ Physical Therapists	12	■ Home Health Aides	10
■ Occupational Therapists	0	■ Therapists	1
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

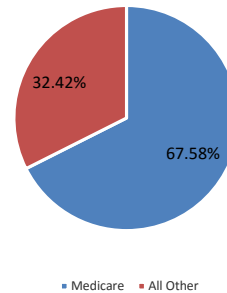
- Total Employee Payroll: \$4,704,851
- Estimated State Income Taxes Paid by Employees: \$259,943

Statistical Profile

	Medicare	All Other	Total
Total Patients	8,998	4,043	13,041
Percent to Total	69.0%	31.0%	100.0%
Home Health Aide Hours	16,710	3,919	20,629
Average HHA Hours per Patient	1.86	0.97	1.58
Total Visits	38,806	15,153	53,959
Percent to Total	71.9%	28.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,834	880	2,714
Percent to Total	67.6%	32.4%	100.0%

Payer Mix (Unduplicated Census Count)

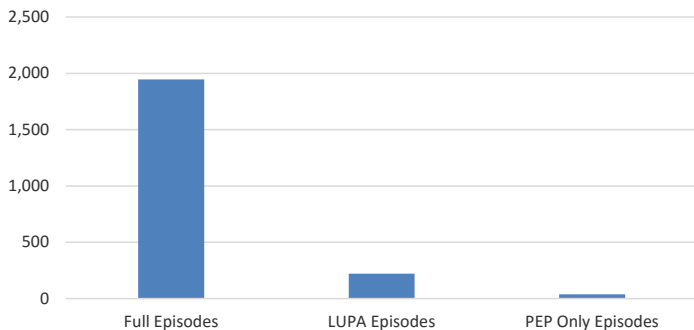


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	3 stars

Episode Data

Promise Care NJ, LLC Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	27	5,654	0.5%
Episodes Without Outliers			
Full Episodes	1,945	112,120	1.7%
Percent of Total Episodes	88.2%	80.2%	
LUPA Episodes	221	17,964	1.2%
Percent of Total Episodes	10.0%	12.9%	
PEP Only Episodes	38	9,707	0.4%
Percent of Total Episodes	1.7%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,204	139,791	1.6%

Note: Figures may not add due to rounding.



ROBERT WOOD JOHNSON VISITING NURSES, INC.

Ownership: Nonprofit

County: Middlesex

Annual Contributions to Local and State Economy

Total Expenditures: \$13,518,600

- 113 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	16	Medical Social Service	3
Nursing	58	Administrative	14
Therapists: 20 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	18	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

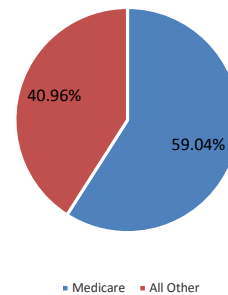
- Total Employee Payroll: \$7,782,097
- Estimated State Income Taxes Paid by Employees: \$429,961

Statistical Profile

	Medicare	All Other	Total
Total Patients	7,752	4,261	12,013
Percent to Total	64.5%	35.5%	100.0%
Home Health Aide Hours	7,183	1,346	8,529
Average HHA Hours per Patient	0.93	0.32	0.71
Total Visits	42,301	19,202	61,503
Percent to Total	68.8%	31.2%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,909	2,018	4,927
Percent to Total	59.0%	41.0%	100.0%

Payer Mix (Unduplicated Census Count)

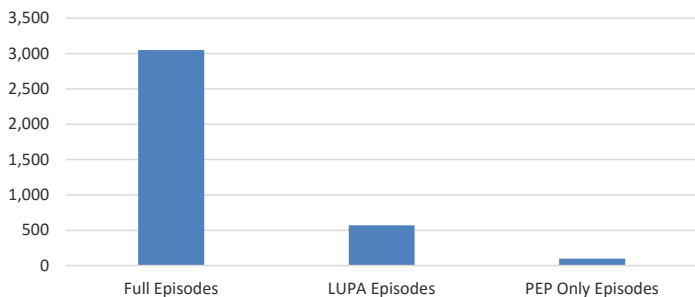


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	2 stars

Episode Data

Robert Wood Johnson Visiting Nurses, Inc.
Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	18	5,654	0.3%
Episodes Without Outliers			
Full Episodes	3,049	112,120	2.7%
Percent of Total Episodes	82.1%	80.2%	
LUPA Episodes	568	17,964	3.2%
Percent of Total Episodes	15.3%	12.9%	
PEP Only Episodes	99	9,707	1.0%
Percent of Total Episodes	2.7%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	3,716	139,791	2.7%

Note: Figures may not add due to rounding.



TRI-COUNTY HOME AND HOSPICE CARE, LLC

Ownership: For-profit

County: Cumberland

Annual Contributions to Local and State Economy

Total Expenditures: \$3,971,300

- 33 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	0
Nursing	9	Administrative	11
Therapists: 12 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	8	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$2,584,273

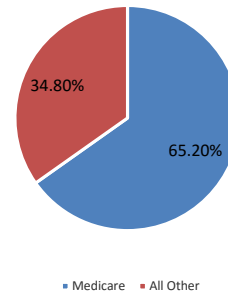
■ Estimated State Income Taxes Paid by Employees: \$142,781

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,649	1,260	3,909
Percent to Total	67.8%	32.2%	100.0%
Home Health Aide Hours	600	257	857
Average HHA Hours per Patient	0.23	0.20	0.22
Total Visits	16,139	8,560	24,699
Percent to Total	65.3%	34.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	980	523	1,503
Percent to Total	65.2%	34.8%	100.0%

Payer Mix (Unduplicated Census Count)

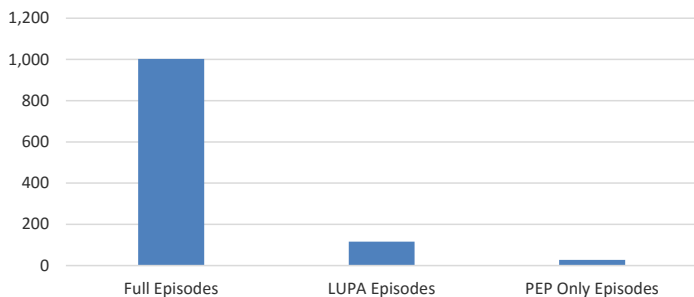


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Tri-County Home and Hospice Care, LLC Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	3	5,654	0.1%
Episodes Without Outliers			
Full Episodes	1,002	112,120	0.9%
Percent of Total Episodes	87.4%	80.2%	
LUPA Episodes	116	17,964	0.6%
Percent of Total Episodes	10.1%	12.9%	
PEP Only Episodes	28	9,707	0.3%
Percent of Total Episodes	2.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	1,146	139,791	0.8%

Note: Figures may not add due to rounding.



VALLEY HOME CARE, INC.

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy

Total Expenditures: \$36,456,400

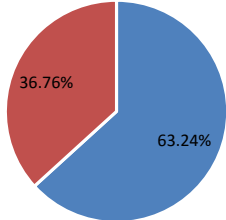
- 286 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	54	Medical Social Service	9
Nursing	73	Administrative	89
Therapists: 53 total, including		Contract Labor: 9 total, including	
■ Physical Therapists	47	■ Home Health Aides	9
■ Occupational Therapists	5	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$22,995,340
- Estimated State Income Taxes Paid by Employees: \$1,270,493

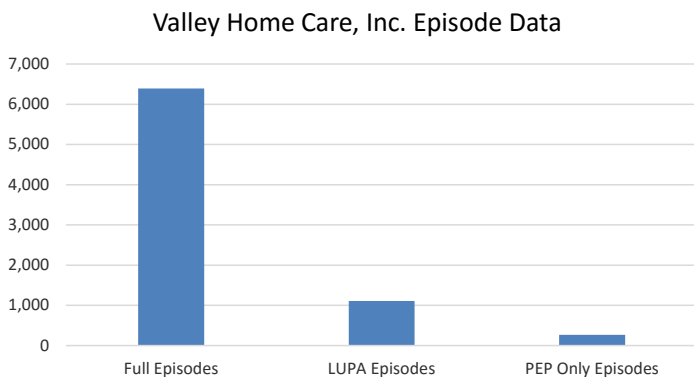
Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	11,273	4,604	15,877	Unduplicated Census	5,544	3,222	8,766
Percent to Total	71.0%	29.0%	100.0%	Percent to Total	63.2%	36.8%	100.0%
Home Health Aide Hours	25,576	10,251	35,827	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	2.27	2.23	2.26				
Total Visits	108,327	41,463	149,790				
Percent to Total	72.3%	27.7%	100.0%				

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	100	5,654	1.8%
Episodes Without Outliers			
Full Episodes	6,394	112,120	5.7%
Percent of Total Episodes	82.4%	80.2%	
LUPA Episodes	1,106	17,964	6.2%
Percent of Total Episodes	14.2%	12.9%	
PEP Only Episodes	264	9,707	2.7%
Percent of Total Episodes	3.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	7,764	139,791	5.6%

Note: Figures may not add due to rounding.



VIRTUA HOME CARE AT WEST JERSEY

Ownership: Nonprofit

County: Burlington

Annual Contributions to Local and State Economy

Total Expenditures: \$9,986,400

- 102 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	20	Medical Social Service	0
Nursing	23	Administrative	44
Therapists: 15 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	10	■ Home Health Aides	0
■ Occupational Therapists	4	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$8,588,870
- Estimated State Income Taxes Paid by Employees: \$474,535

Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	3,199	5,373	8,572
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	37.3%	62.7%	100.0%
Home Health Aide Hours	13,695	3,792	17,487	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	57,770	26,701	84,471				
Percent to Total	68.4%	31.6%	100.0%				

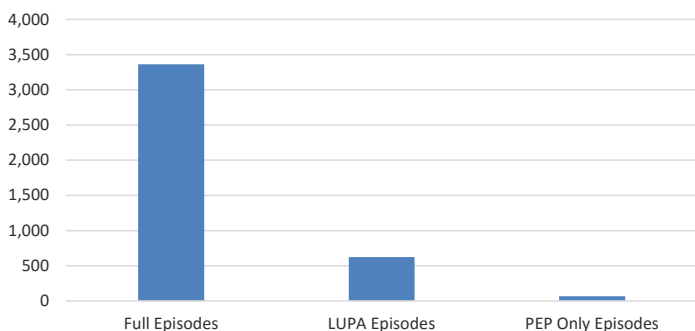
¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	4 stars

Episode Data

Virtua Home Care at West Jersey Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	3,652	5,654	64.6%
Episodes Without Outliers			
Full Episodes	3,363	112,120	3.0%
Percent of Total Episodes	83.0%	80.2%	
LUPA Episodes	622	17,964	3.5%
Percent of Total Episodes	15.4%	12.9%	
PEP Only Episodes	67	9,707	0.7%
Percent of Total Episodes	1.7%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	4,052	139,791	2.9%

Note: Figures may not add due to rounding.



VIRTUA HOME CARE - COMMUNITY NURSING SERVICES

Ownership: Nonprofit

County: Burlington

Annual Contributions to Local and State Economy

Total Expenditures: \$8,892,200

- 102 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	31	Medical Social Service	0
Nursing	36	Administrative	23
Therapists: 12 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	5	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	5	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$7,554,123
- Estimated State Income Taxes Paid by Employees: \$417,365

Statistical Profile

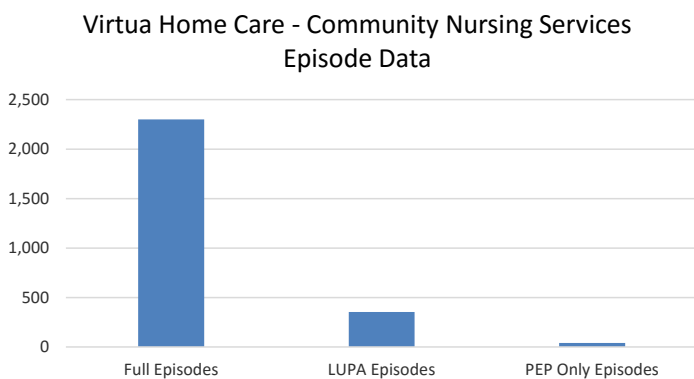
	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	N/A ¹	N/A ¹	N/A ¹	Unduplicated Census	2,181	3,441	5,622
Percent to Total	N/A ¹	N/A ¹	N/A ¹	Percent to Total	38.8%	61.2%	100.0%
Home Health Aide Hours	13,291	4,167	17,458	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	N/A ¹	N/A ¹	N/A ¹				
Total Visits	40,145	23,034	63,179				
Percent to Total	63.5%	36.5%	100.0%				

¹ This provider reports its data as a subprovider on another facility's Medicare Cost Report. Subproviders are required to submit a more limited set of data to Medicare on their annual cost reports. As a result, certain sections of this report cannot be presented for home health agencies reporting as subproviders, as CMS does not collect the necessary data.

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	5 stars

Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	38	5,654	0.7%
Episodes Without Outliers			
Full Episodes	2,301	112,120	2.1%
Percent of Total Episodes	85.3%	80.2%	
LUPA Episodes	354	17,964	2.0%
Percent of Total Episodes	13.1%	12.9%	
PEP Only Episodes	41	9,707	0.4%
Percent of Total Episodes	1.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,696	139,791	1.9%

Note: Figures may not add due to rounding.



VISITING HEALTH SERVICES OF NEW JERSEY

Ownership: For-profit

County: Passaic

Annual Contributions to Local and State Economy

Total Expenditures: \$8,964,000

■ **81 full-time equivalent jobs** (salaried and contract), including key areas such as

Home Health Aides	10	Medical Social Service	2
Nursing	20	Administrative	41
Therapists: 2 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	2	■ Home Health Aides	1
■ Occupational Therapists	0	■ Therapists	4
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ **Total Employee Payroll: \$5,592,078**

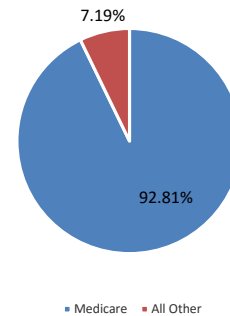
■ **Estimated State Income Taxes Paid by Employees: \$308,962**

Statistical Profile

	Medicare	All Other	Total
Total Patients	6,829	321	7,150
Percent to Total	95.5%	4.5%	100.0%
Home Health Aide Hours	13,075	36	13,111
Average HHA Hours per Patient	1.91	0.11	1.83
Total Visits	30,653	606	31,259
Percent to Total	98.1%	1.9%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,587	123	1,710
Percent to Total	92.8%	7.2%	100.0%

Payer Mix (Unduplicated Census Count)

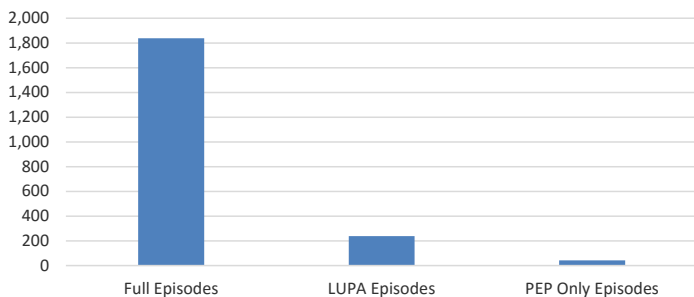


■ **Medicare Ratings (from 1 to 5 stars)**

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

Visiting Health Services of New Jersey Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	4	5,654	0.1%
Episodes Without Outliers			
Full Episodes	1,837	112,120	1.6%
Percent of Total Episodes	86.7%	80.2%	
LUPA Episodes	239	17,964	1.3%
Percent of Total Episodes	11.3%	12.9%	
PEP Only Episodes	42	9,707	0.4%
Percent of Total Episodes	2.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,118	139,791	1.5%

Note: Figures may not add due to rounding.



VISITING NURSE ASSOCIATION OF CENTRAL JERSEY

Ownership: Nonprofit

County: Monmouth

Annual Contributions to Local and State Economy

Total Expenditures: \$76,734,100

- 644 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	133	Medical Social Service	32
Nursing	206	Administrative	204
Therapists: 65 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	52	■ Home Health Aides	2
■ Occupational Therapists	9	■ Therapists	0
■ Speech Pathologists	4	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$43,361,706
- Estimated State Income Taxes Paid by Employees: \$2,395,734

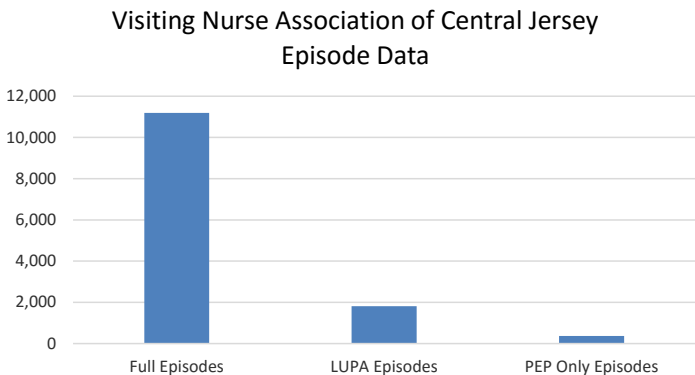
Statistical Profile

	Medicare	All Other	Total		Medicare	All Other	Total
Total Patients	24,971	14,724	39,695	Unduplicated Census	9,271	6,826	16,097
Percent to Total	62.9%	37.1%	100.0%	Percent to Total	57.6%	42.4%	100.0%
Home Health Aide Hours	59,698	17,455	77,153	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	2.39	1.19	1.94				
Total Visits	190,583	91,535	282,118				
Percent to Total	67.6%	32.4%	100.0%				

- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	228	5,654	4.0%
Episodes Without Outliers			
Full Episodes	11,187	112,120	10.0%
Percent of Total Episodes	83.7%	80.2%	
LUPA Episodes	1,816	17,964	10.1%
Percent of Total Episodes	13.6%	12.9%	
PEP Only Episodes	368	9,707	3.8%
Percent of Total Episodes	2.8%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	13,371	139,791	9.6%

Note: Figures may not add due to rounding.



VISITING NURSE ASSOCIATION OF ENGLEWOOD

Ownership: Nonprofit

County: Bergen

Annual Contributions to Local and State Economy

Total Expenditures: \$10,434,100

■ 93 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	23	Medical Social Service	3
Nursing	32	Administrative	21
Therapists: 14 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	12	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$6,520,310

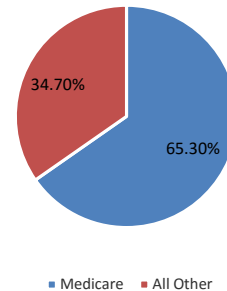
■ Estimated State Income Taxes Paid by Employees: \$360,247

Statistical Profile

	Medicare	All Other	Total
Total Patients	5,108	2,219	7,327
Percent to Total	69.7%	30.3%	100.0%
Home Health Aide Hours	8,301	1,821	10,122
Average HHA Hours per Patient	1.63	0.82	1.38
Total Visits	35,629	11,674	47,303
Percent to Total	75.3%	24.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,837	976	2,813
Percent to Total	65.3%	34.7%	100.0%

Payer Mix (Unduplicated Census Count)

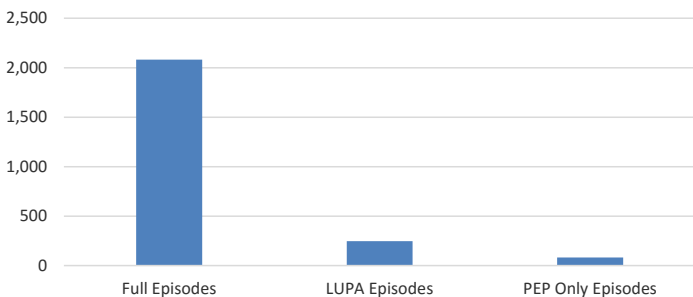


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4.5 stars
Patient Survey Star Rating	3 stars

Episode Data

Visiting Nurse Association of Englewood Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	17	5,654	0.3%
Episodes Without Outliers			
Full Episodes	2,081	112,120	1.9%
Percent of Total Episodes	86.4%	80.2%	
LUPA Episodes	247	17,964	1.4%
Percent of Total Episodes	10.3%	12.9%	
PEP Only Episodes	81	9,707	0.8%
Percent of Total Episodes	3.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,409	139,791	1.7%

Note: Figures may not add due to rounding.



VISITING NURSE ASSOCIATION OF NORTHERN NEW JERSEY

Ownership: Nonprofit

County: Morris

Annual Contributions to Local and State Economy

Total Expenditures: \$15,640,600

- 106 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	2
Nursing	33	Administrative	54
Therapists: 18 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	15	■ Home Health Aides	0
■ Occupational Therapists	2	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

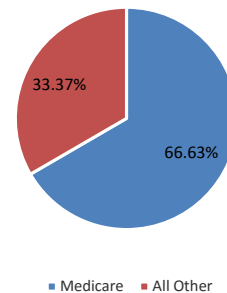
- Total Employee Payroll: \$4,930,207
- Estimated State Income Taxes Paid by Employees: \$272,394

Statistical Profile

	Medicare	All Other	Total
Total Patients	6,181	2,393	8,574
Percent to Total	72.1%	27.9%	100.0%
Home Health Aide Hours	14,054	2,655	16,709
Average HHA Hours per Patient	2.27	1.11	1.95
Total Visits	55,343	18,134	73,477
Percent to Total	75.3%	24.7%	100.0%

	Medicare	All Other	Total
Unduplicated Census	2,378	1,191	3,569
Percent to Total	66.6%	33.4%	100.0%

Payer Mix (Unduplicated Census Count)

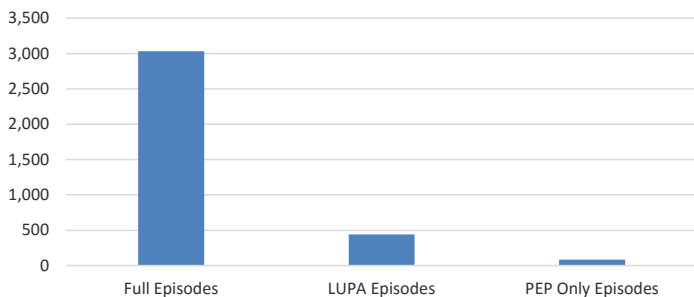


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	3 stars

Episode Data

Visiting Nurse Association of Northern New Jersey Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	59	5,654	1.0%
Episodes Without Outliers			
Full Episodes	3,033	112,120	2.7%
Percent of Total Episodes	85.3%	80.2%	
LUPA Episodes	439	17,964	2.4%
Percent of Total Episodes	12.3%	12.9%	
PEP Only Episodes	84	9,707	0.9%
Percent of Total Episodes	2.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	3,556	139,791	2.5%

Note: Figures may not add due to rounding.



VNA HOME CARE OF MERCER COUNTY

Ownership: For-profit

County: Mercer

Annual Contributions to Local and State Economy

Total Expenditures: \$9,129,100

- 60 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	11	Medical Social Service	1
Nursing	24	Administrative	14
Therapists: 10 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	8	■ Home Health Aides	0
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$4,819,892

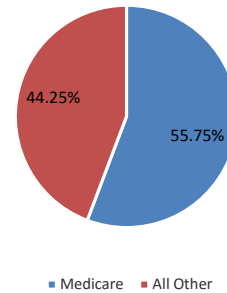
- Estimated State Income Taxes Paid by Employees: \$266,299

Statistical Profile

	Medicare	All Other	Total
Total Patients	2,126	707	2,833
Percent to Total	75.0%	25.0%	100.0%
Home Health Aide Hours	9,218	1,903	11,121
Average HHA Hours per Patient	4.34	2.69	3.93
Total Visits	31,833	11,153	42,986
Percent to Total	74.1%	25.9%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,313	1,042	2,355
Percent to Total	55.8%	44.2%	100.0%

Payer Mix (Unduplicated Census Count)

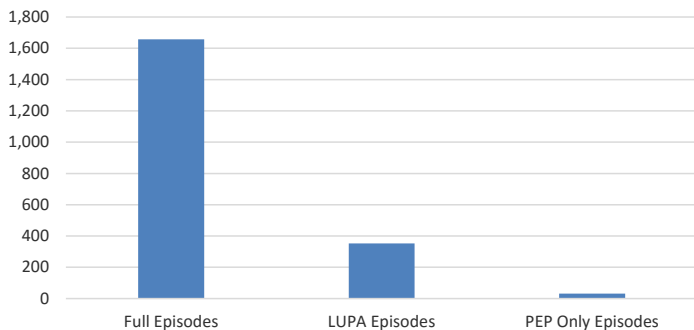


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3 stars
Patient Survey Star Rating	4 stars

Episode Data

VNA Home Care of Mercer County Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	24	5,654	0.4%
Episodes Without Outliers			
Full Episodes	1,658	112,120	1.5%
Percent of Total Episodes	81.2%	80.2%	
LUPA Episodes	353	17,964	2.0%
Percent of Total Episodes	17.3%	12.9%	
PEP Only Episodes	31	9,707	0.3%
Percent of Total Episodes	1.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,042	139,791	1.5%

Note: Figures may not add due to rounding.



VNA OF CENTRAL JERSEY HOME CARE & HOSPICE

Ownership: Nonprofit

County: Ocean

Annual Contributions to Local and State Economy

Total Expenditures: \$19,093,400

- 163 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	7	Medical Social Service	5
Nursing	63	Administrative	62
Therapists: 26 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	18	■ Home Health Aides	0
■ Occupational Therapists	6	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

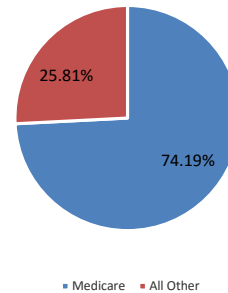
- Total Employee Payroll: \$12,251,714
- Estimated State Income Taxes Paid by Employees: \$676,907

Statistical Profile

	Medicare	All Other	Total
Total Patients	16,013	4,805	20,818
Percent to Total	76.9%	23.1%	100.0%
Home Health Aide Hours	33,913	5,209	39,122
Average HHA Hours per Patient	2.12	1.08	1.88
Total Visits	111,466	28,051	139,517
Percent to Total	79.9%	20.1%	100.0%

	Medicare	All Other	Total
Unduplicated Census	5,490	1,910	7,400
Percent to Total	74.2%	25.8%	100.0%

Payer Mix (Unduplicated Census Count)

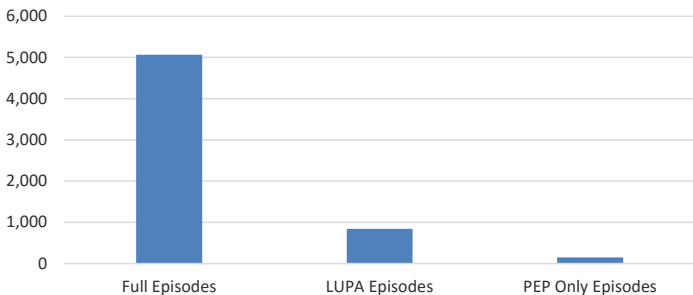


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	3.5 stars
Patient Survey Star Rating	3 stars

Episode Data

VNA of Central Jersey Home Care & Hospice Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	118	5,654	2.1%
Episodes Without Outliers			
Full Episodes	5,068	112,120	4.5%
Percent of Total Episodes	83.6%	80.2%	
LUPA Episodes	845	17,964	4.7%
Percent of Total Episodes	13.9%	12.9%	
PEP Only Episodes	152	9,707	1.6%
Percent of Total Episodes	2.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	6,065	139,791	4.3%

Note: Figures may not add due to rounding.



VNA OF SOMERSET HILLS - HOME HEALTH

Ownership: Nonprofit

County: Somerset

Annual Contributions to Local and State Economy

Total Expenditures: \$8,855,800

■ 30 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	1
Nursing	12	Administrative	5
Therapists: 9 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	7	■ Home Health Aides	2
■ Occupational Therapists	1	■ Therapists	1
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$4,265,729

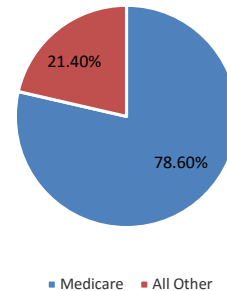
■ Estimated State Income Taxes Paid by Employees: \$235,682

Statistical Profile

	Medicare	All Other	Total
Total Patients	4,541	1,267	5,808
Percent to Total	78.2%	21.8%	100.0%
Home Health Aide Hours	4,300	519	4,819
Average HHA Hours per Patient	0.95	0.41	0.83
Total Visits	33,908	7,875	41,783
Percent to Total	81.2%	18.8%	100.0%

	Medicare	All Other	Total
Unduplicated Census	1,594	434	2,028
Percent to Total	78.6%	21.4%	100.0%

Payer Mix (Unduplicated Census Count)

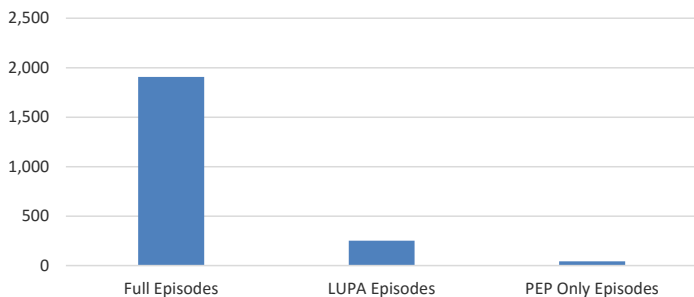


■ Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	4 stars
Patient Survey Star Rating	4 stars

Episode Data

VNA of Somerset Hills - Home Health Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	18	5,654	0.3%
Episodes Without Outliers			
Full Episodes	1,906	112,120	1.7%
Percent of Total Episodes	86.6%	80.2%	
LUPA Episodes	252	17,964	1.4%
Percent of Total Episodes	11.4%	12.9%	
PEP Only Episodes	44	9,707	0.5%
Percent of Total Episodes	2.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	2,202	139,791	1.6%

Note: Figures may not add due to rounding.



WARREN COUNTY PUBLIC HEALTH NURSING AGENCY

Ownership: Governmental

County: Warren

Annual Contributions to Local and State Economy

Total Expenditures: \$3,276,700

- 29 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	11	Administrative	14
Therapists: 0 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	0	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	3
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

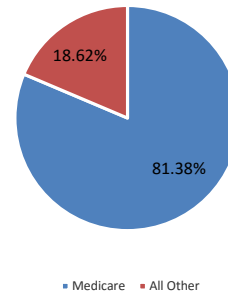
- Total Employee Payroll: \$1,437,095
- Estimated State Income Taxes Paid by Employees: \$79,399

Statistical Profile

	Medicare	All Other	Total
Total Patients	1,487	269	1,756
Percent to Total	84.7%	15.3%	100.0%
Home Health Aide Hours	4,332	299	4,631
Average HHA Hours per Patient	2.91	1.11	2.64
Total Visits	12,849	2,021	14,870
Percent to Total	86.4%	13.6%	100.0%

	Medicare	All Other	Total
Unduplicated Census	568	130	698
Percent to Total	81.4%	18.6%	100.0%

Payer Mix (Unduplicated Census Count)

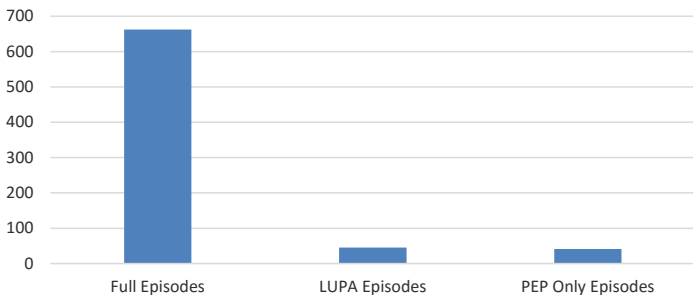


- Medicare Ratings (from 1 to 5 stars)

Quality of Patient Care Star Rating	Not available
Patient Survey Star Rating	Not available

Episode Data

Warren County Public Health Nursing Agency Episode Data



	Facility	Statewide	Percent SW Total
Total Episodes with Outliers	7	5,654	0.1%
Episodes Without Outliers			
Full Episodes	662	112,120	0.6%
Percent of Total Episodes	88.5%	80.2%	
LUPA Episodes	45	17,964	0.3%
Percent of Total Episodes	6.0%	12.9%	
PEP Only Episodes	41	9,707	0.4%
Percent of Total Episodes	5.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	748	139,791	0.5%

Note: Figures may not add due to rounding.



COUNTY REPORTS

ATLANTIC COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$42,737,800

■ 239 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	26	Medical Social Service	4
Nursing	103	Administrative	57
Therapists: 47 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	33	■ Home Health Aides	0
■ Occupational Therapists	12	■ Therapists	2
■ Speech Pathologists	2	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

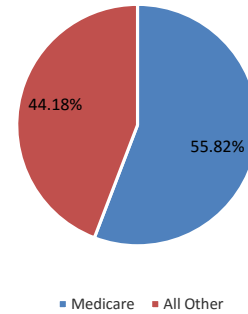
■ Total Employee Payroll: \$22,068,997

■ Estimated State Income Taxes Paid by Employees: \$1,219,312

Statistical Profile

Total Patients ¹	Total 14,228	Unduplicated Census	Medicare 6,094	All Other 4,823	Total 10,917
Home Health Aide Hours	32,814	Percent to Total	55.8%	44.2%	100.0%
Average HHA Hours per Patient	2.31				
Total Visits	184,400				

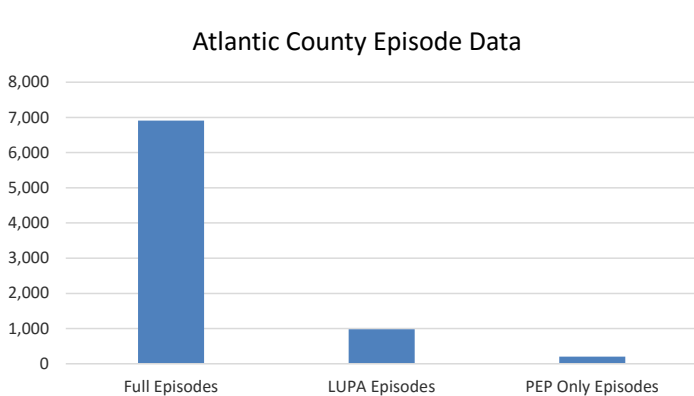
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Atlantic County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	50%	50%
% 3.5 or 4 Star Ratings	0%	50%
% 2.5 or 3 Star Ratings	50%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	County 192	Statewide 5,654	Percent SW Total 3.4%
Episodes Without Outliers			
Full Episodes	6,911	112,120	6.2%
Percent of Total Episodes	85.4%	80.2%	
LUPA Episodes	982	17,964	5.5%
Percent of Total Episodes	12.1%	12.9%	
PEP Only Episodes	204	9,707	2.1%
Percent of Total Episodes	2.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	8,097	139,791	5.8%

Note: Figures may not add due to rounding.



BERGEN COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$83,031,100

- 775 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	105	Medical Social Service	19
Nursing	275	Administrative	191
Therapists: 168 total, including		Contract Labor: 17 total, including	
■ Physical Therapists	134	■ Home Health Aides	12
■ Occupational Therapists	24	■ Therapists	4
■ Speech Pathologists	11	■ Nursing	0

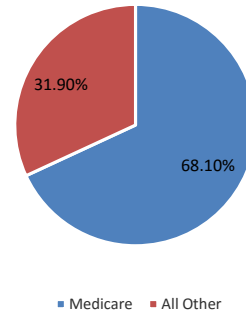
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$57,055,339
- Estimated State Income Taxes Paid by Employees: \$3,152,307

Statistical Profile

Total Patients ¹	Total 50,379	Unduplicated Census	Medicare 15,811	All Other 7,406	Total 23,217
Home Health Aide Hours	103,431	Percent to Total	68.1%	31.9%	100.0%
Average HHA Hours per Patient	2.05				
Total Visits	435,649				

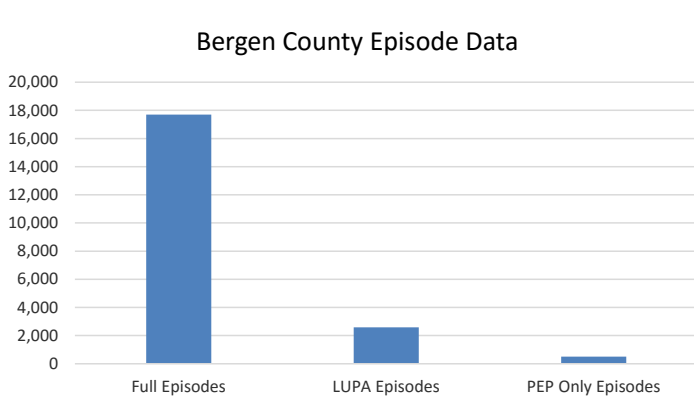
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)	Quality	Patient
Bergen County distribution	Star	Survey
	Star	Star
% 4.5 or 5 Star Ratings	60%	0%
% 3.5 or 4 Star Ratings	20%	50%
% 2.5 or 3 Star Ratings	20%	50%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	County 244	Statewide 5,654	Percent SW Total 4.3%
Episodes Without Outliers			
Full Episodes	17,705	112,120	15.8%
Percent of Total Episodes	85.1%	80.2%	
LUPA Episodes	2,586	17,964	14.4%
Percent of Total Episodes	12.4%	12.9%	
PEP Only Episodes	502	9,707	5.2%
Percent of Total Episodes	2.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	20,793	139,791	14.9%

Note: Figures may not add due to rounding.



BURLINGTON COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$41,943,700

■ **321 full-time equivalent jobs** (salaried and contract), including key areas such as

Home Health Aides	54	Medical Social Service	3
Nursing	116	Administrative	83
Therapists: 56 total, including		Contract Labor: 9 total, including	
■ Physical Therapists	37	■ Home Health Aides	6
■ Occupational Therapists	13	■ Therapists	3
■ Speech Pathologists	6	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

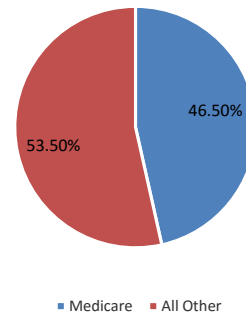
■ **Total Employee Payroll: \$29,074,802**

■ **Estimated State Income Taxes Paid by Employees: \$1,606,383**

Statistical Profile

Total Patients ¹	Total 15,239	Unduplicated Census	Medicare 9,532	All Other 10,966	Total 20,498
Home Health Aide Hours	51,101	Percent to Total	46.5%	53.5%	100.0%
Average HHA Hours per Patient	3.35				
Total Visits	279,440				

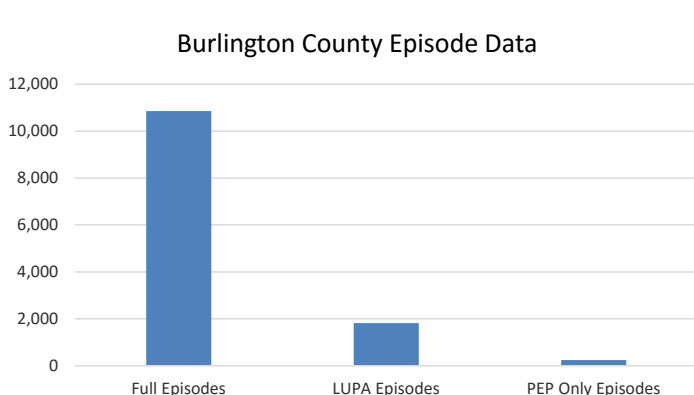
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Burlington County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	25%
% 3.5 or 4 Star Ratings	50%	25%
% 2.5 or 3 Star Ratings	50%	50%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	County 3,727	Statewide 5,654	Percent SW Total 65.9%
Episodes Without Outliers			
Full Episodes	10,850	112,120	9.7%
Percent of Total Episodes	84.0%	80.2%	
LUPA Episodes	1,820	17,964	10.1%
Percent of Total Episodes	14.1%	12.9%	
PEP Only Episodes	244	9,707	2.5%
Percent of Total Episodes	1.9%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	12,914	139,791	9.2%

Note: Figures may not add due to rounding.



CAMDEN COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$53,002,000

- 435 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	33	Medical Social Service	7
Nursing	144	Administrative	110
Therapists: 131 total, including		Contract Labor: 9 total, including	
■ Physical Therapists	89	■ Home Health Aides	2
■ Occupational Therapists	31	■ Therapists	7
■ Speech Pathologists	12	■ Nursing	0

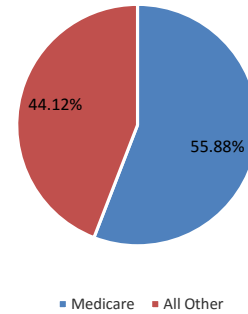
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$33,044,738
- Estimated State Income Taxes Paid by Employees: \$1,825,722

Statistical Profile

Total Patients ¹	Total 34,664	Unduplicated Census	Medicare 11,364	All Other 8,973	Total 20,337
Home Health Aide Hours	35,629	Percent to Total	55.9%	44.1%	100.0%
Average HHA Hours per Patient	1.03				
Total Visits	364,576				

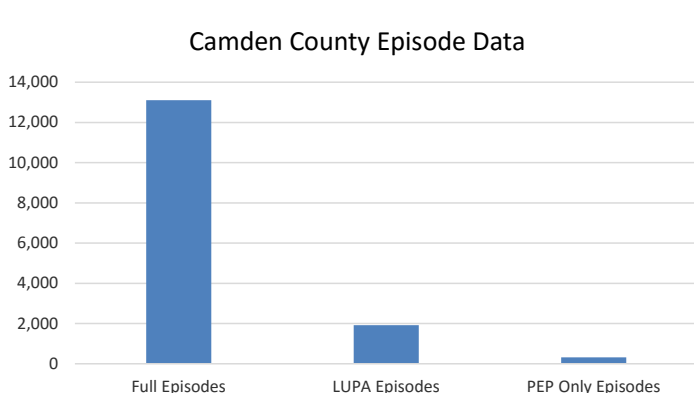
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Camden County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	33%
% 3.5 or 4 Star Ratings	33%	67%
% 2.5 or 3 Star Ratings	67%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	307	5,654	5.4%
Episodes Without Outliers			
Full Episodes	13,109	112,120	11.7%
Percent of Total Episodes	85.4%	80.2%	
LUPA Episodes	1,915	17,964	10.7%
Percent of Total Episodes	12.5%	12.9%	
PEP Only Episodes	321	9,707	3.3%
Percent of Total Episodes	2.1%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	15,345	139,791	11.0%

Note: Figures may not add due to rounding.



CAPE MAY COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$3,075,500

■ 26 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	7	Medical Social Service	1
Nursing	7	Administrative	7
Therapists: 2 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	2	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

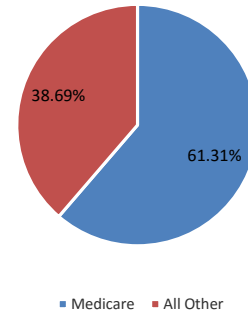
■ Total Employee Payroll: \$1,517,752

■ Estimated State Income Taxes Paid by Employees: \$83,856

Statistical Profile

Total Patients ¹	Total 2,208	Unduplicated Census	Medicare 607	All Other 383	Total 990
Home Health Aide Hours	2,577	Percent to Total	61.3%	38.7%	100.0%
Average HHA Hours per Patient	1.17				
Total Visits	12,355				

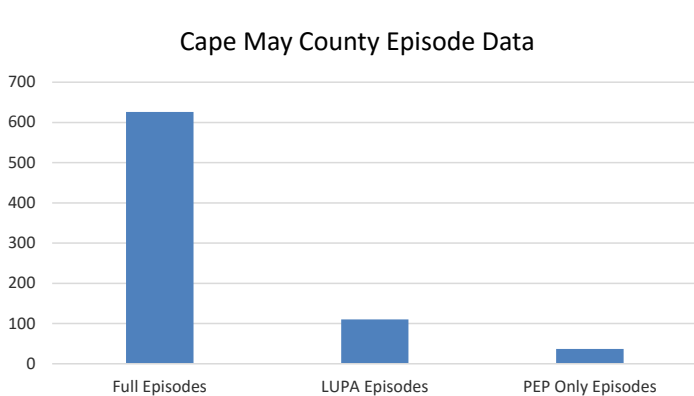
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Cape May County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	100%	0%
% 3.5 or 4 Star Ratings	0%	0%
% 2.5 or 3 Star Ratings	0%	100%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	9	5,654	0.2%
Episodes Without Outliers			
Full Episodes	626	112,120	0.6%
Percent of Total Episodes	81.0%	80.2%	
LUPA Episodes	110	17,964	0.6%
Percent of Total Episodes	14.2%	12.9%	
PEP Only Episodes	37	9,707	0.4%
Percent of Total Episodes	4.8%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	773	139,791	0.6%

Note: Figures may not add due to rounding.

CUMBERLAND COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$14,473,300

■ 72 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	2	Medical Social Service	1
Nursing	25	Administrative	28
Therapists: 13 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	9	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	3
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$7,640,461

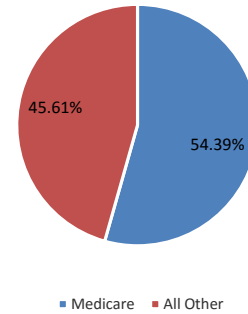
■ Estimated State Income Taxes Paid by Employees: \$422,135

Statistical Profile

Total Patients ¹	Total 7,498	Unduplicated Census	Medicare 1,891	All Other 1,586	Total 3,477
Home Health Aide Hours	2,460	Percent to Total	54.4%	45.6%	100.0%
Average HHA Hours per Patient	0.33				

Total Visits 61,467

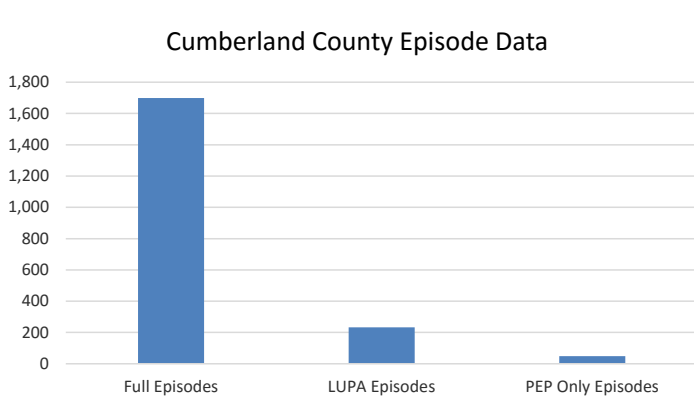
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Cumberland County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	50%	50%
% 2.5 or 3 Star Ratings	50%	50%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	20	5,654	0.4%
Episodes Without Outliers			
Full Episodes	1,699	112,120	1.5%
Percent of Total Episodes	85.8%	80.2%	
LUPA Episodes	233	17,964	1.3%
Percent of Total Episodes	11.8%	12.9%	
PEP Only Episodes	48	9,707	0.5%
Percent of Total Episodes	2.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	1,980	139,791	1.4%

Note: Figures may not add due to rounding.



ESSEX COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$22,269,000

- 195 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	14	Medical Social Service	5
Nursing	69	Administrative	45
Therapists: 58 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	39	■ Home Health Aides	2
■ Occupational Therapists	18	■ Therapists	3
■ Speech Pathologists	1	■ Nursing	0

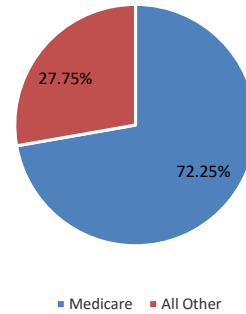
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$14,451,738
- Estimated State Income Taxes Paid by Employees: \$798,459

Statistical Profile

Total Patients ¹	Total 21,151	Unduplicated Census	Medicare 5,472	All Other 2,102	Total 7,574
Home Health Aide Hours	39,469	Percent to Total	72.2%	27.8%	100.0%
Average HHA Hours per Patient	1.87				
Total Visits	160,191				

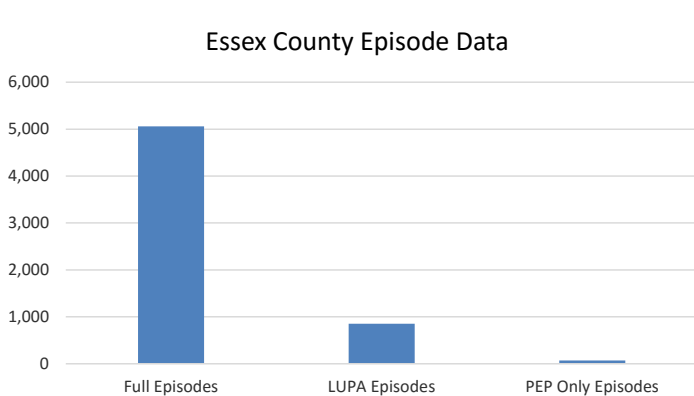
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)	Quality Star	Patient Survey Star
Essex County distribution		
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	33%	0%
% 2.5 or 3 Star Ratings	67%	33%
% 1.5 or 2 Star Ratings	0%	67%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	144	5,654	2.5%
Episodes Without Outliers			
Full Episodes	5,057	112,120	4.5%
Percent of Total Episodes	84.6%	80.2%	
LUPA Episodes	852	17,964	4.7%
Percent of Total Episodes	14.3%	12.9%	
PEP Only Episodes	69	9,707	0.7%
Percent of Total Episodes	1.2%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	5,978	139,791	4.3%

Note: Figures may not add due to rounding.



HUDSON COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$15,933,500

- 126 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	1	Medical Social Service	1
Nursing	32	Administrative	52
Therapists: 19 total, including		Contract Labor: 20 total, including	
■ Physical Therapists	17	■ Home Health Aides	17
■ Occupational Therapists	1	■ Therapists	3
■ Speech Pathologists	1	■ Nursing	0

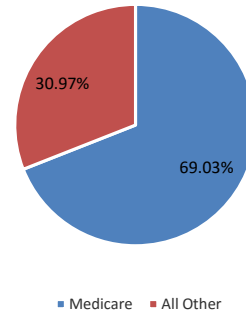
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$7,934,364
- Estimated State Income Taxes Paid by Employees: \$438,374

Statistical Profile

Total Patients ¹	Total 17,189	Unduplicated Census	Medicare 3,140	All Other 1,409	Total 4,549
Home Health Aide Hours	34,751	Percent to Total	69.0%	31.0%	100.0%
Average HHA Hours per Patient	2.02				
Total Visits	83,471				

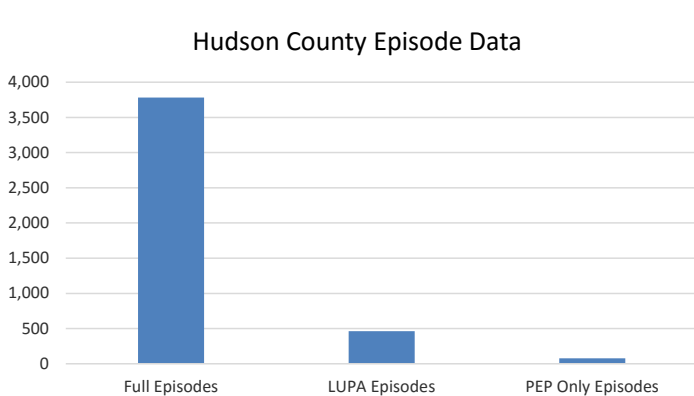
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Hudson County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	33%	0%
% 2.5 or 3 Star Ratings	67%	100%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	30	5,654	0.5%
Episodes Without Outliers			
Full Episodes	3,781	112,120	3.4%
Percent of Total Episodes	87.5%	80.2%	
LUPA Episodes	464	17,964	2.6%
Percent of Total Episodes	10.7%	12.9%	
PEP Only Episodes	78	9,707	0.8%
Percent of Total Episodes	1.8%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	4,323	139,791	3.1%

Note: Figures may not add due to rounding.



HUNTERDON COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$4,048,400

■ **41 full-time equivalent jobs** (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	2
Nursing	18	Administrative	7
Therapists: 8 total, including		Contract Labor: 6 total, including	
■ Physical Therapists	7	■ Home Health Aides	6
■ Occupational Therapists	1	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

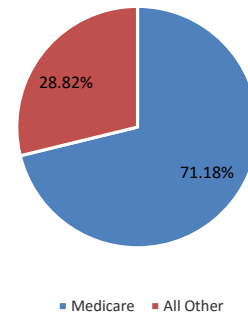
■ **Total Employee Payroll: \$3,220,841**

■ **Estimated State Income Taxes Paid by Employees: \$177,951**

Statistical Profile

Total Patients ¹	Total 0	Unduplicated Census	Medicare 1,104	All Other 447	Total 1,551
Home Health Aide Hours	12,514	Percent to Total	71.2%	28.8%	100.0%
Average HHA Hours per Patient	N/A				
Total Visits	29,043				

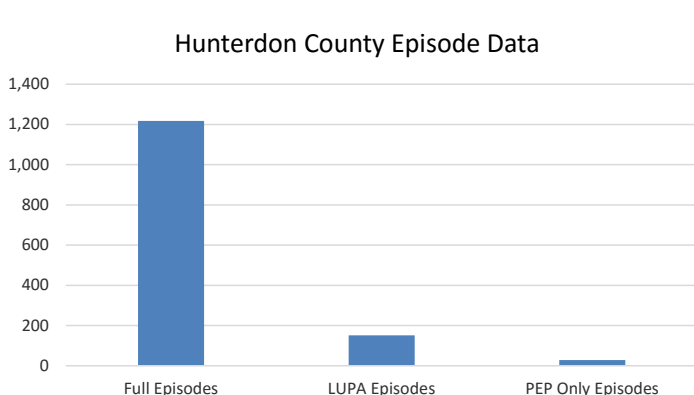
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)	Quality Star	Patient Survey Star
Hunterdon County distribution		
% 4.5 or 5 Star Ratings	0%	100%
% 3.5 or 4 Star Ratings	100%	0%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	15	5,654	0.3%
Episodes Without Outliers			
Full Episodes	1,218	112,120	1.1%
Percent of Total Episodes	87.2%	80.2%	
LUPA Episodes	151	17,964	0.8%
Percent of Total Episodes	10.8%	12.9%	
PEP Only Episodes	28	9,707	0.3%
Percent of Total Episodes	2.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	1,397	139,791	1.0%

Note: Figures may not add due to rounding.



MERCER COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$16,431,500

- 135 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	15	Medical Social Service	2
Nursing	45	Administrative	47
Therapists: 27 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	22	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

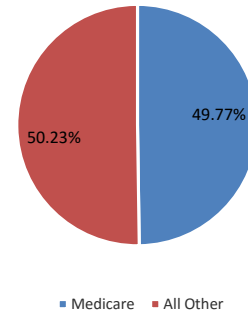
■ Total Employee Payroll: \$10,544,203

■ Estimated State Income Taxes Paid by Employees: \$582,567

Statistical Profile

Total Patients ¹	Total 7,014	Unduplicated Census	Medicare 3,162	All Other 3,191	Total 6,353
Home Health Aide Hours	16,858	Percent to Total	49.8%	50.2%	100.0%
Average HHA Hours per Patient	2.40				
Total Visits	87,437				

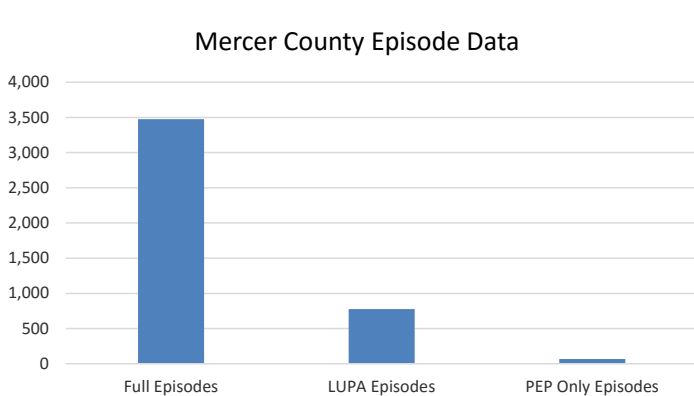
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Mercer County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	50%	50%
% 2.5 or 3 Star Ratings	50%	50%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	County 24	Statewide 5,654	Percent SW Total 0.4%
Episodes Without Outliers			
Full Episodes	3,475	112,120	3.1%
Percent of Total Episodes	80.4%	80.2%	
LUPA Episodes	778	17,964	4.3%
Percent of Total Episodes	18.0%	12.9%	
PEP Only Episodes	67	9,707	0.7%
Percent of Total Episodes	1.6%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	4,320	139,791	3.1%

Note: Figures may not add due to rounding.



MIDDLESEX COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$13,518,600

- 113 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	16	Medical Social Service	3
Nursing	58	Administrative	14
Therapists: 20 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	18	■ Home Health Aides	0
■ Occupational Therapists	3	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	1

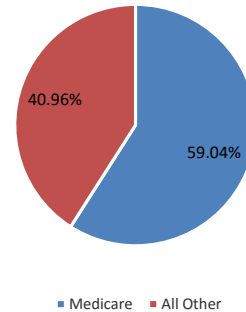
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$7,782,097
- Estimated State Income Taxes Paid by Employees: \$429,961

Statistical Profile

Total Patients ¹	Total 12,013	Unduplicated Census	Medicare 2,909	All Other 2,018	Total 4,927
Home Health Aide Hours	8,529	Percent to Total	59.0%	41.0%	100.0%
Average HHA Hours per Patient	0.71				
Total Visits	61,503				

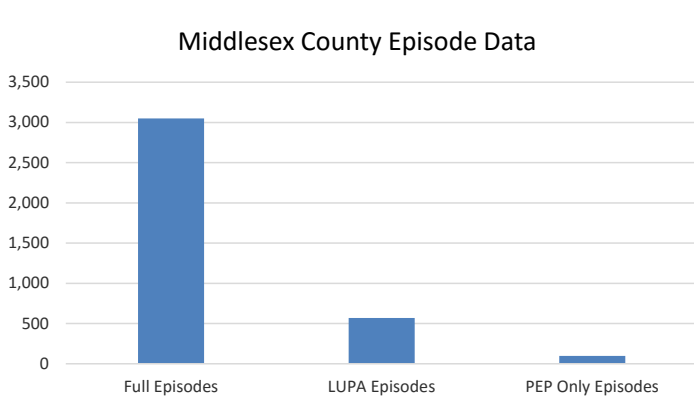
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Middlesex County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	100%	0%
% 3.5 or 4 Star Ratings	0%	0%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	100%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	County 18	Statewide 5,654	Percent SW Total 0.3%
Episodes Without Outliers			
Full Episodes	3,049	112,120	2.7%
Percent of Total Episodes	82.1%	80.2%	
LUPA Episodes	568	17,964	3.2%
Percent of Total Episodes	15.3%	12.9%	
PEP Only Episodes	99	9,707	1.0%
Percent of Total Episodes	2.7%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	3,716	139,791	2.7%

Note: Figures may not add due to rounding.



MONMOUTH COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$89,798,900

- 766 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	141	Medical Social Service	33
Nursing	248	Administrative	249
Therapists: 93 total, including		Contract Labor: 3 total, including	
■ Physical Therapists	75	■ Home Health Aides	2
■ Occupational Therapists	12	■ Therapists	0
■ Speech Pathologists	5	■ Nursing	0

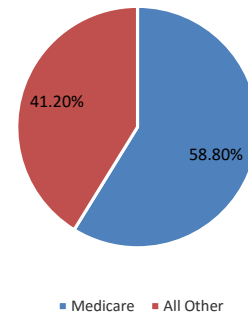
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$51,464,619
- Estimated State Income Taxes Paid by Employees: \$2,843,420

Statistical Profile

Total Patients ¹	Total 62,672	Unduplicated Census	Medicare 12,866	All Other 9,015	Total 21,881
Home Health Aide Hours	85,223	Percent to Total	58.8%	41.2%	100.0%
Average HHA Hours per Patient	1.36				
Total Visits	351,894				

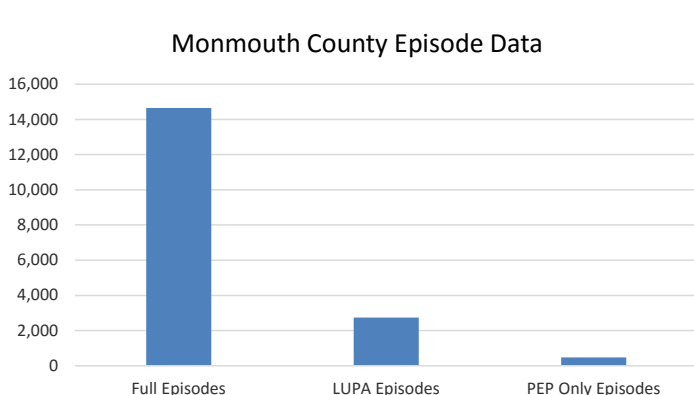
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Monmouth County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	50%	0%
% 3.5 or 4 Star Ratings	50%	0%
% 2.5 or 3 Star Ratings	0%	50%
% 1.5 or 2 Star Ratings	0%	50%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	County 318	Statewide 5,654	Percent SW Total 5.6%
Episodes Without Outliers			
Full Episodes	14,650	112,120	13.1%
Percent of Total Episodes	82.1%	80.2%	
LUPA Episodes	2,732	17,964	15.2%
Percent of Total Episodes	15.3%	12.9%	
PEP Only Episodes	471	9,707	4.9%
Percent of Total Episodes	2.6%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	17,853	139,791	12.8%

Note: Figures may not add due to rounding.



MORRIS COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$44,990,600

- 418 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	34	Medical Social Service	8
Nursing	165	Administrative	109
Therapists: 102 total, including		Contract Labor: 1 total, including	
■ Physical Therapists	82	■ Home Health Aides	0
■ Occupational Therapists	16	■ Therapists	1
■ Speech Pathologists	5	■ Nursing	0

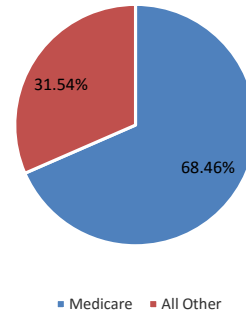
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$30,844,912
- Estimated State Income Taxes Paid by Employees: \$1,704,181

Statistical Profile

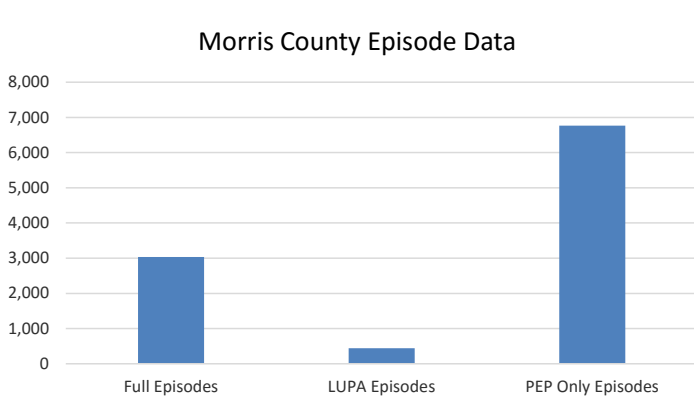
Total Patients ¹	Total 8,574	Unduplicated Census Percent to Total	Medicare 139,239 68.5%	All Other 64,152 31.5%	Total 203,391 100.0%
Home Health Aide Hours	82,330	Payer Mix (Unduplicated Census Count)			
Average HHA Hours per Patient	9.60				
Total Visits	273,299				

■ Medicare Ratings (from 1 to 5 stars)		Quality	Patient
Morris County distribution		Star	Survey
		Star	Star
% 4.5 or 5 Star Ratings	0%	0%	0%
% 3.5 or 4 Star Ratings	100%	50%	50%
% 2.5 or 3 Star Ratings	0%	50%	50%
% 1.5 or 2 Star Ratings	0%	0%	0%
% 0.5 or 1 Star Ratings	0%	0%	0%



¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	59	5,654	1.0%
Episodes Without Outliers			
Full Episodes	3,033	112,120	2.7%
Percent of Total Episodes	29.6%	80.2%	
LUPA Episodes	439	17,964	2.4%
Percent of Total Episodes	4.3%	12.9%	
PEP Only Episodes	6,767	9,707	69.7%
Percent of Total Episodes	66.1%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	10,239	139,791	7.3%

Note: Figures may not add due to rounding.



OCEAN COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$36,243,400

- 312 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	18	Medical Social Service	7
Nursing	107	Administrative	119
Therapists: 61 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	48	■ Home Health Aides	0
■ Occupational Therapists	10	■ Therapists	0
■ Speech Pathologists	3	■ Nursing	0

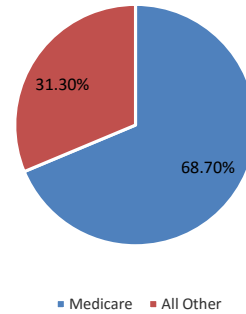
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$22,698,318
- Estimated State Income Taxes Paid by Employees: \$1,254,082

Statistical Profile

Total Patients ¹	Total 55,982	Unduplicated Census	Medicare 10,487	All Other 4,779	Total 15,266
Home Health Aide Hours	57,922	Percent to Total	68.7%	31.3%	100.0%
Average HHA Hours per Patient	1.03				
Total Visits	247,057				

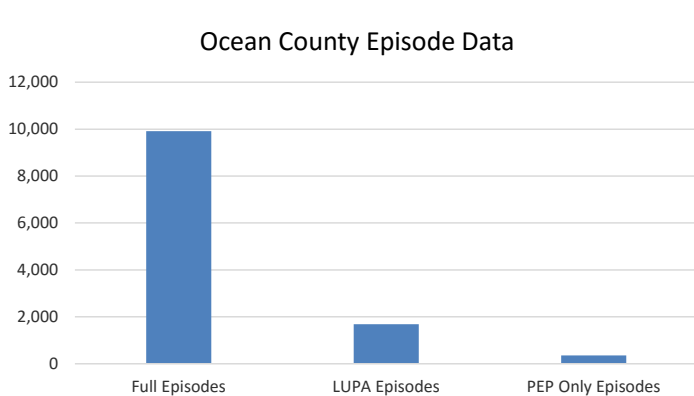
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)	Quality Star	Patient Survey Star
Ocean County distribution		
% 4.5 or 5 Star Ratings	33%	0%
% 3.5 or 4 Star Ratings	67%	0%
% 2.5 or 3 Star Ratings	0%	100%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	County 203	Statewide 5,654	Percent SW Total 3.6%
Episodes Without Outliers			
Full Episodes	9,918	112,120	8.8%
Percent of Total Episodes	82.9%	80.2%	
LUPA Episodes	1,684	17,964	9.4%
Percent of Total Episodes	14.1%	12.9%	
PEP Only Episodes	358	9,707	3.7%
Percent of Total Episodes	3.0%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	11,960	139,791	8.6%

Note: Figures may not add due to rounding.



PASSAIC COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$23,247,400

- 227 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	18	Medical Social Service	4
Nursing	80	Administrative	42
Therapists: 78 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	58	■ Home Health Aides	2
■ Occupational Therapists	16	■ Therapists	4
■ Speech Pathologists	4	■ Nursing	0

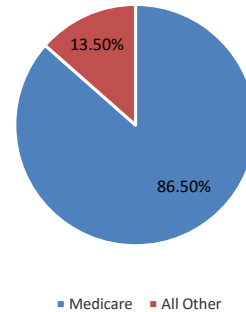
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$16,343,615
- Estimated State Income Taxes Paid by Employees: \$902,985

Statistical Profile

Total Patients ¹	Total 19,705	Unduplicated Census	Medicare 5,273	All Other 823	Total 6,096
Home Health Aide Hours	21,603	Percent to Total	86.5%	13.5%	100.0%
Average HHA Hours per Patient	1.10				
Total Visits	133,745				

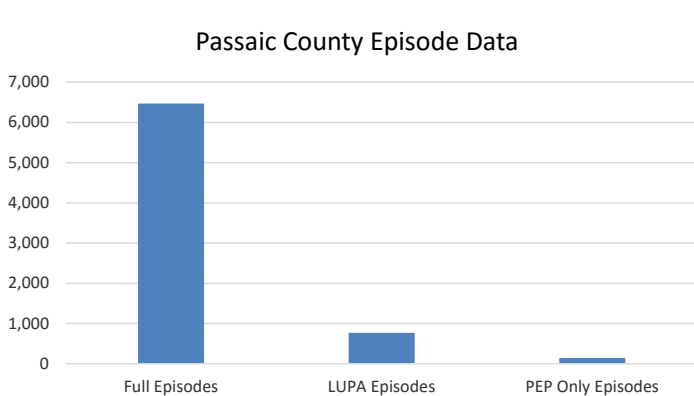
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Passaic County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	50%
% 2.5 or 3 Star Ratings	0%	50%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	124	5,654	2.2%
Episodes Without Outliers			
Full Episodes	6,470	112,120	5.8%
Percent of Total Episodes	87.7%	80.2%	
LUPA Episodes	769	17,964	4.3%
Percent of Total Episodes	10.4%	12.9%	
PEP Only Episodes	141	9,707	1.5%
Percent of Total Episodes	1.9%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	7,380	139,791	5.3%

Note: Figures may not add due to rounding.



SALEM COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$3,656,200

- 33 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	6	Medical Social Service	1
Nursing	13	Administrative	11
Therapists: 1 total, including		Contract Labor: 2 total, including	
■ Physical Therapists	1	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	2
■ Speech Pathologists	0	■ Nursing	0

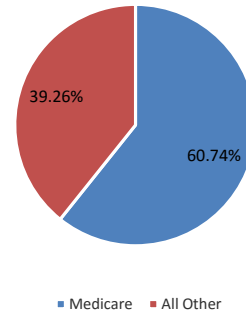
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$1,764,112
- Estimated State Income Taxes Paid by Employees: \$97,467

Statistical Profile

Total Patients ¹	Total 1,816	Unduplicated Census	Medicare 280	All Other 181	Total 461
Home Health Aide Hours	2,616	Percent to Total	60.7%	39.3%	100.0%
Average HHA Hours per Patient	1.44				
Total Visits	21,211				

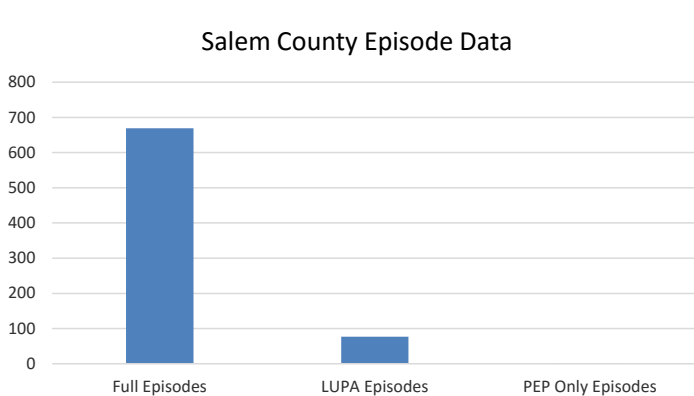
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Salem County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	100%
% 3.5 or 4 Star Ratings	100%	0%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	0%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	42	5,654	0.7%
Episodes Without Outliers			
Full Episodes	669	112,120	0.6%
Percent of Total Episodes	89.4%	80.2%	
LUPA Episodes	77	17,964	0.4%
Percent of Total Episodes	10.3%	12.9%	
PEP Only Episodes	2	9,707	0.0%
Percent of Total Episodes	0.3%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	748	139,791	0.5%

Note: Figures may not add due to rounding.



SOMERSET COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$18,807,200

- 88 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	1
Nursing	36	Administrative	19
Therapists: 19 total, including		Contract Labor: 13 total, including	
■ Physical Therapists	16	■ Home Health Aides	11
■ Occupational Therapists	3	■ Therapists	2
■ Speech Pathologists	1	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

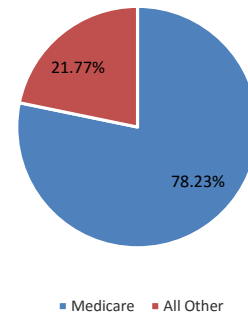
■ Total Employee Payroll: \$9,353,728

■ Estimated State Income Taxes Paid by Employees: \$516,793

Statistical Profile

Total Patients ¹	Total 14,726	Unduplicated Census	Medicare 3,781	All Other 1,052	Total 4,833
Home Health Aide Hours	23,583	Percent to Total	78.2%	21.8%	100.0%
Average HHA Hours per Patient	1.60				
Total Visits	100,757				

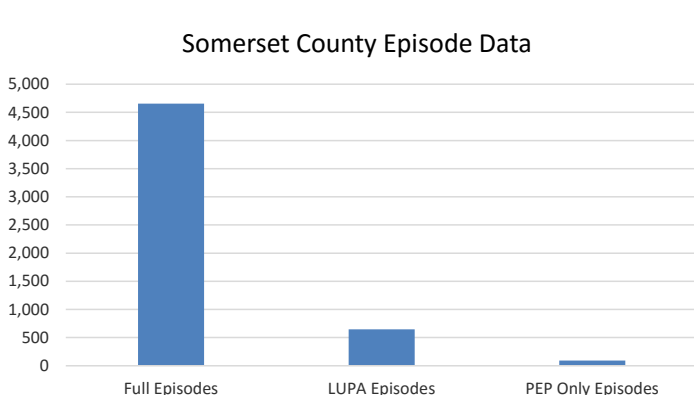
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Somerset County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	100%	67%
% 2.5 or 3 Star Ratings	0%	0%
% 1.5 or 2 Star Ratings	0%	33%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	69	5,654	1.2%
Episodes Without Outliers			
Full Episodes	4,655	112,120	4.2%
Percent of Total Episodes	86.3%	80.2%	
LUPA Episodes	648	17,964	3.6%
Percent of Total Episodes	12.0%	12.9%	
PEP Only Episodes	92	9,707	0.9%
Percent of Total Episodes	1.7%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	5,395	139,791	3.9%

Note: Figures may not add due to rounding.



SUSSEX COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$608,200

■ 24 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	4	Medical Social Service	0
Nursing	8	Administrative	9
Therapists: 3 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	3	■ Home Health Aides	0
■ Occupational Therapists	0	■ Therapists	0
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

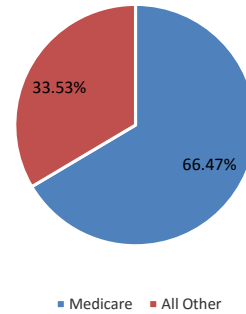
■ Total Employee Payroll: \$393,273

■ Estimated State Income Taxes Paid by Employees: \$21,728

Statistical Profile

Total Patients ¹	Total 589	Unduplicated Census	Medicare 228	All Other 115	Total 343
Home Health Aide Hours	1,351	Percent to Total	66.5%	33.5%	100.0%
Average HHA Hours per Patient	2.29				
Total Visits	3,967				

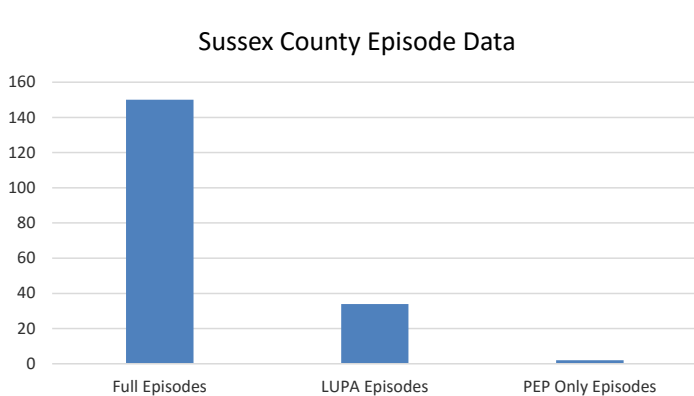
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)		Quality	Patient
Sussex County distribution		Star	Survey
		Star	Star
% 4.5 or 5 Star Ratings	0%	0%	0%
% 3.5 or 4 Star Ratings	100%	0%	0%
% 2.5 or 3 Star Ratings	0%	100%	0%
% 1.5 or 2 Star Ratings	0%	0%	0%
% 0.5 or 1 Star Ratings	0%	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	3	5,654	0.1%
Episodes Without Outliers			
Full Episodes	150	112,120	0.1%
Percent of Total Episodes	80.6%	80.2%	
LUPA Episodes	34	17,964	0.2%
Percent of Total Episodes	18.3%	12.9%	
PEP Only Episodes	2	9,707	0.0%
Percent of Total Episodes	1.1%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	186	139,791	0.1%

Note: Figures may not add due to rounding.



UNION COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$21,741,100

- 143 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	23	Medical Social Service	4
Nursing	67	Administrative	18
Therapists: 31 total, including		Contract Labor: 0 total, including	
■ Physical Therapists	23	■ Home Health Aides	0
■ Occupational Therapists	6	■ Therapists	0
■ Speech Pathologists	2	■ Nursing	0

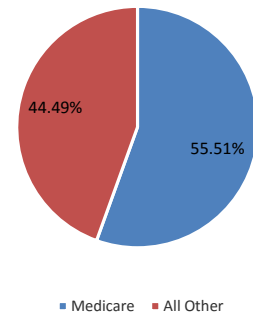
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$12,908,012
- Estimated State Income Taxes Paid by Employees: \$713,168

Statistical Profile

Total Patients ¹	Total 13,695	Unduplicated Census	Medicare 4,279	All Other 3,429	Total 7,708
Home Health Aide Hours	24,218	Percent to Total	55.5%	44.5%	100.0%
Average HHA Hours per Patient	1.77				
Total Visits	127,930				

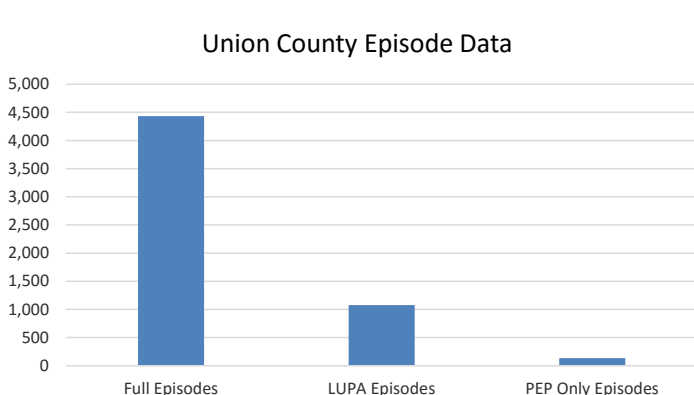
Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars) Union County distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings	0%	0%
% 3.5 or 4 Star Ratings	50%	50%
% 2.5 or 3 Star Ratings	50%	0%
% 1.5 or 2 Star Ratings	0%	50%
% 0.5 or 1 Star Ratings	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data



Total Episodes With Outliers	County 99	Statewide 5,654	Percent SW Total 1.8%
Episodes Without Outliers			
Full Episodes	4,433	112,120	4.0%
Percent of Total Episodes	78.5%	80.2%	
LUPA Episodes	1,077	17,964	6.0%
Percent of Total Episodes	19.1%	12.9%	
PEP Only Episodes	136	9,707	1.4%
Percent of Total Episodes	2.4%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	5,646	139,791	4.0%

Note: Figures may not add due to rounding.



WARREN COUNTY

Annual Contributions to Local and State Economy

Total Expenditures: \$3,276,700

■ 29 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	0	Medical Social Service	0
Nursing	11	Administrative	14
Therapists: 0 total, including		Contract Labor: 5 total, including	
■ Physical Therapists	0	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	3
■ Speech Pathologists	0	■ Nursing	0

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$1,437,095

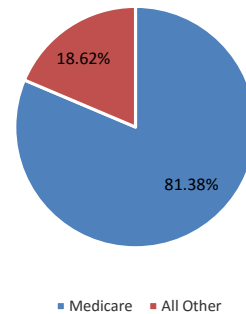
■ Estimated State Income Taxes Paid by Employees: \$79,399

Statistical Profile

Total Patients ¹	Total 1,756	Unduplicated Census	Medicare 568	All Other 130	Total 698
Home Health Aide Hours	4,631	Percent to Total	81.4%	18.6%	100.0%
Average HHA Hours per Patient	2.64				

Total Visits 14,870

Payer Mix (Unduplicated Census Count)



■ Medicare Ratings (from 1 to 5 stars)
Warren County distribution

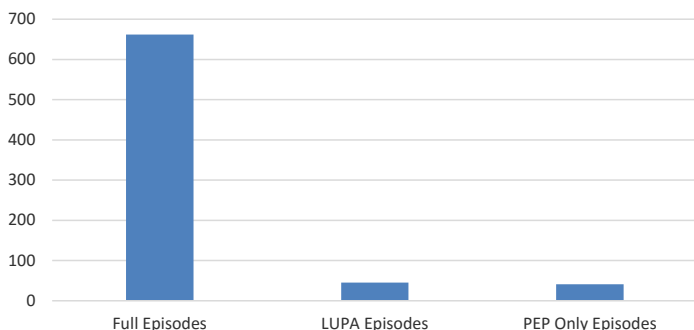
% 4.5 or 5 Star Ratings	Not available
% 3.5 or 4 Star Ratings	Not available
% 2.5 or 3 Star Ratings	Not available
% 1.5 or 2 Star Ratings	Not available
% 0.5 or 1 Star Ratings	Not available

Quality Star	Patient Survey Star
Not available	Not available
Not available	Not available
Not available	Not available
Not available	Not available

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Warren County Episode Data



	County	Statewide	Percent SW Total
Total Episodes With Outliers	7	5,654	0.1%
Episodes Without Outliers			
Full Episodes	662	112,120	0.6%
Percent of Total Episodes	88.5%	80.2%	
LUPA Episodes	45	17,964	0.3%
Percent of Total Episodes	6.0%	12.9%	
PEP Only Episodes	41	9,707	0.4%
Percent of Total Episodes	5.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	748	139,791	0.5%

Note: Figures may not add due to rounding.



OWNERSHIP REPORTS

FOR-PROFIT OWNERSHIP

Annual Contributions to Local and State Economy

Total Expenditures: \$166,692,900

- 1,482 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	105	Medical Social Service	23
Nursing	512	Administrative	388
Therapists: 415 total, including		Contract Labor: 39 total, including	
■ Physical Therapists	306	■ Home Health Aides	18
■ Occupational Therapists	84	■ Therapists	20
■ Speech Pathologists	25	■ Nursing	0

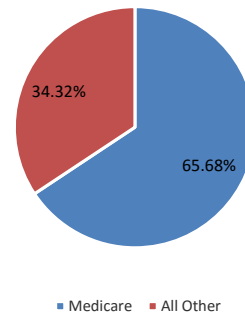
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

- Total Employee Payroll: \$106,470,795
- Estimated State Income Taxes Paid by Employees: \$5,882,511

Statistical Profile

Total Patients ¹	Total 176,187	Unduplicated Census	Medicare 37,080	All Other 19,372	Total 56,452
Home Health Aide Hours	159,855	Percent to Total	65.7%	34.3%	100.0%
Average HHA Hours per Patient	0.91				
Total Visits	990,549				

Payer Mix (Unduplicated Census Count)

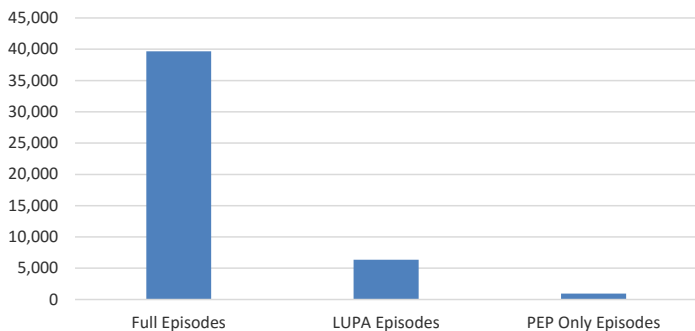


■ Medicare Ratings (from 1 to 5 stars) For-Profit Ownership distribution	Quality Star	Patient Survey Star
% 4.5 or 5 Star Ratings Statewide	17%	6%
% 3.5 or 4 Star Ratings Statewide	44%	22%
% 2.5 or 3 Star Ratings Statewide	39%	56%
% 1.5 or 2 Star Ratings Statewide	0%	17%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

For-Profit Ownership Episode Data



Total Episodes With Outliers	County 699	Statewide 5,654	Percent SW Total 12.4%
Episodes Without Outliers			
Full Episodes	39,675	112,120	35.4%
Percent of Total Episodes	84.4%	80.2%	
LUPA Episodes	6,376	17,964	35.5%
Percent of Total Episodes	13.6%	12.9%	
PEP Only Episodes	965	9,707	9.9%
Percent of Total Episodes	2.1%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	47,016	139,791	33.6%

Note: Figures may not add due to rounding.



GOVERNMENTAL OWNERSHIP

Annual Contributions to Local and State Economy

Total Expenditures: \$7,399,200

■ 71 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	8	Medical Social Service	1
Nursing	22	Administrative	30
Therapists: 2 total, including		Contract Labor: 7 total, including	
■ Physical Therapists	2	■ Home Health Aides	2
■ Occupational Therapists	0	■ Therapists	4
■ Speech Pathologists	0	■ Nursing	1

The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

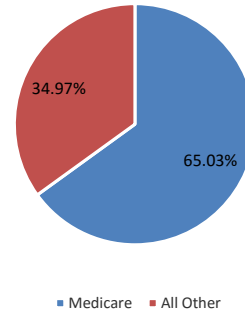
■ Total Employee Payroll: \$3,412,341

■ Estimated State Income Taxes Paid by Employees: \$188,532

Statistical Profile

Total Patients ¹	Total 5,224	Unduplicated Census	Medicare 1,441	All Other 775	Total 2,216
Home Health Aide Hours	7,614	Percent to Total	65.0%	35.0%	100.0%
Average HHA Hours per Patient	1.46				
Total Visits	33,454				

Payer Mix (Unduplicated Census Count)

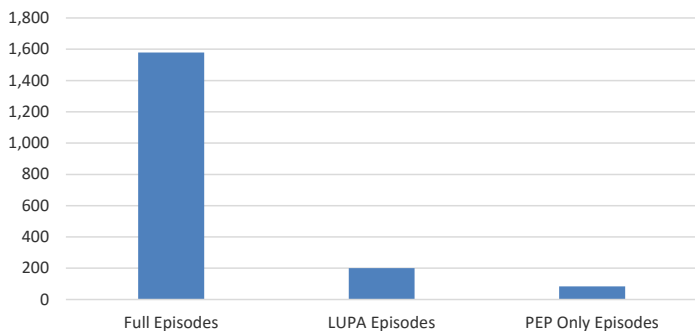


■ Medicare Ratings (from 1 to 5 stars)	Quality Star	Patient Survey Star
Governmental Ownership distribution		
% 4.5 or 5 Star Ratings Statewide	33%	0%
% 3.5 or 4 Star Ratings Statewide	33%	0%
% 2.5 or 3 Star Ratings Statewide	0%	50%
% 1.5 or 2 Star Ratings Statewide	0%	50%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Governmental Ownership Episode Data



Total Episodes With Outliers	County 18	Statewide 5,654	Percent SW Total 0.3%
Episodes Without Outliers			
Full Episodes	1,579	112,120	1.4%
Percent of Total Episodes	84.8%	80.2%	
LUPA Episodes	200	17,964	1.1%
Percent of Total Episodes	10.7%	12.9%	
PEP Only Episodes	84	9,707	0.9%
Percent of Total Episodes	4.5%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	1,863	139,791	1.3%

Note: Figures may not add due to rounding.

NONPROFIT OWNERSHIP

Annual Contributions to Local and State Economy

Total Expenditures: \$361,640,600

■ 2,819 full-time equivalent jobs (salaried and contract), including key areas such as

Home Health Aides	387	Medical Social Service	78
Nursing	1,020	Administrative	787
Therapists: 491 total, including		Contract Labor: 56 total, including	
■ Physical Therapists	380	■ Home Health Aides	43
■ Occupational Therapists	84	■ Therapists	11
■ Speech Pathologists	28	■ Nursing	1

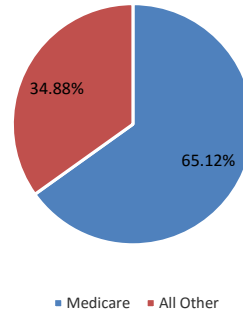
The above data represents full-time equivalent jobs, not the number of individual employees. Data regarding employed individuals is not available on the Medicare cost report.

■ Total Employee Payroll: \$221,606,650 ■ Estimated State Income Taxes Paid by Employees: \$12,243,767

Statistical Profile

Total Patients ¹	Total 164,967	Unduplicated Census	Medicare 195,602	All Other 104,755	Total 300,357
Home Health Aide Hours	465,997	Percent to Total	65.1%	34.9%	100.0%
Average HHA Hours per Patient	2.82				
Total Visits	1,933,556				

Payer Mix (Unduplicated Census Count)

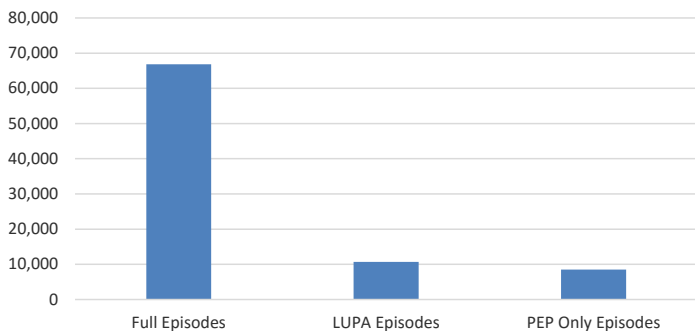


■ Medicare Ratings (from 1 to 5 stars)		Patient
Nonprofit Ownership distribution	Quality	Survey
	Star	Star
% 4.5 or 5 Star Ratings Statewide	14%	19%
% 3.5 or 4 Star Ratings Statewide	62%	43%
% 2.5 or 3 Star Ratings Statewide	24%	33%
% 1.5 or 2 Star Ratings Statewide	0%	5%
% 0.5 or 1 Star Ratings Statewide	0%	0%

¹ Total patient count may not reflect figures from hospital-based HHA's; this item is not required to be reported if the facility reports its data as a subprovider on another facility's Medicare Cost Report.

Episode Data

Nonprofit Ownership Episode Data



Total Episodes With Outliers	County 4,909	Statewide 5,654	Percent SW Total 86.8%
Episodes Without Outliers			
Full Episodes	66,807	112,120	59.6%
Percent of Total Episodes	77.7%	80.2%	
LUPA Episodes	10,703	17,964	59.6%
Percent of Total Episodes	12.4%	12.9%	
PEP Only Episodes	8,513	9,707	87.7%
Percent of Total Episodes	9.9%	6.9%	
TOTAL EPISODES WITHOUT OUTLIERS	86,023	139,791	61.5%

Note: Figures may not add due to rounding.





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