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Date: January 10, 2014

To: Chief Financial Officers

From: Roger D. Sarao
Vice President, Economic & Financial Information

Subject: **Oct. 1 – Dec. 31, 2013 and Jan. 1 – March 31, 2014 Mental Health Subsidy Fund Allocations**

Due to a slight delay in receiving the second (Oct. 1 – Dec. 31, 2013) quarter SFY 2014 Mental Health Subsidy Fund allocation over the holiday season, we are issuing the two most recent schedules simultaneously. Attached please find both the second quarter and third (Jan. 1 – March 31, 2014) quarter SFY 2014 Mental Health Subsidy Fund allocations.

The Mental Health Subsidy Fund is calculated on a quarterly basis to reflect changes in the number of STCF and CCIS beds recognized at each hospital. The enclosed schedules show the total payments by hospital for the three-month periods ending Dec. 31, 2013 and March 31, 2014. To determine your monthly payments for each quarter, divide the amount listed for your hospital by three. Also included are comparisons to the previous quarter's allocations.

The Mental Health Subsidy Fund allocates available funds based on the number of Short Term Care Facility (STCF) and Child Community Inpatient Service (CCIS) beds as recognized by the N.J. Division of Mental Health Services.

The amount of funds allocated for the second quarter of SFY 2014 is \$6,043,408. Effective October 1, 2013, there are 373 STCF beds and 123 CCIS beds. There were no changes to STCF or CCIS beds in the second quarter.

The amount of funds allocated for the third quarter of SFY 2014 is \$5,968,603. Effective January 1, 2014, there are 368 STCF beds and 123 CCIS beds. Hospitals with a change in the number of STCF beds in the third quarter of SFY 2014 have been noted on the attached allocation summary.

You can access these documents by using the following link to the Policy & Advocacy tab under the Data & Analyses area located on the NJHA Web site <http://www.njha.com/policy-advocacy/data-analyses/> and clicking on **Mental Health Subsidy Fund (Oct. 2013 – Dec. 2013)** and **Mental Health Subsidy Fund (Jan. 2014 – Mar. 2014)**.

If you have any questions, please contact me at 609-275-4026 or rsarao@njha.com.

Attachments (2)

New Jersey Hospital Association
 SFY 2014 Mental Health Subsidy Allocation
 January 1, 2014 - March 31, 2014 (SFY 2014 Q3)
 Source: NJ Division of Mental Health Services
 Received by NJHA 01/07/14

Hospital	SFY 2014 Q3			SFY 2014 Q2			Variance		
	January 1, 2014 - March 31, 2014			October 1, 2013 - December 31, 2013					
	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
AtlantiCare Regional Medical Center	23	\$344,102	0	\$0	\$344,102	28	0	\$418,907	(\$74,805)
Bayonne Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Bayshore Community Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Bergen Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cape Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Medical Center - Hopewell	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Capital Health Regional Medical Center	16	\$239,375	0	\$0	\$239,375	16	0	\$239,375	\$0
CentraState Medical Center	7	\$104,727	0	\$0	\$104,727	7	0	\$104,727	\$0
Chilton Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Christ Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Clara Maass Medical Center	20	\$299,219	0	\$0	\$299,219	20	0	\$299,219	\$0
Community Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Cooper University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Deborah Heart and Lung Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
East Orange General Hospital	19	\$284,258	0	\$0	\$284,258	19	0	\$284,258	\$0
Englewood Hospital and Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackensack UMC Mountainside	4	\$59,844	0	\$0	\$59,844	4	0	\$59,844	\$0
Hackensack University Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hackettstown Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hoboken University Medical Center	0	\$0	17	\$63,988	\$63,988	0	17	\$63,988	\$0
Holy Name Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Hunterdon Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Elmer	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Inspira Medical Center Vineland	23	\$344,102	14	\$52,696	\$396,798	23	14	\$396,798	\$0
Inspira Medical Center Woodbury	11	\$164,570	0	\$0	\$164,570	11	0	\$164,570	\$0
Jersey City Medical Center	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Jersey Shore University Medical Center	3	\$44,883	0	\$0	\$44,883	3	0	\$44,883	\$0
JFK Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Kennedy University Hospitals	22	\$329,141	14	\$52,696	\$381,837	22	14	\$381,837	\$0
Kimball Medical Center	31	\$463,789	0	\$0	\$463,789	31	0	\$463,789	\$0
Lourdes Medical Center of Burlington County	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
Meadowlands Hospital Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Memorial Hospital of Salem County	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Monmouth Medical Center	25	\$374,024	19	\$71,516	\$445,540	25	19	\$445,540	\$0
Morristown Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Newark Beth Israel Medical Center	12	\$179,531	18	\$67,752	\$247,284	12	18	\$247,284	\$0
Newton Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0

New Jersey Hospital Association
 SFY 2014 Mental Health Subsidy Allocation
 January 1, 2014 - March 31, 2014 (SFY 2014 Q3)
 Source: NJ Division of Mental Health Services
 Received by NJHA 01/07/14

Hospital	SFY 2014 Q3 January 1, 2014 - March 31, 2014			SFY 2014 Q2 October 1, 2013 - December 31, 2013			Variance		
	STCF # Beds*	STCF \$ Amount	CCIS # Beds*	CCIS \$ Amount	Total \$ Amount	STCF # Beds	CCIS # Beds	Total \$ Amount	Total \$ Amount
Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Our Lady of Lourdes Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Overlook Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Palisades Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital at Hamilton	0	\$0	0	\$0	\$0	0	0	\$0	\$0
R.W.J. University Hospital at Rahway	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Raritan Bay Medical Center	10	\$149,610	0	\$0	\$149,610	10	0	\$149,610	\$0
Riverview Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Barnabas Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Denville	22	\$329,141	28	\$105,392	\$434,533	22	28	\$434,533	\$0
Saint Clare's Hospital/Dover	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Clare's Hospital/Sussex	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Saint Michael's Medical Center	6	\$89,766	0	\$0	\$89,766	6	0	\$89,766	\$0
Saint Peter's University Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Shore Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Somerset Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Southern Ocean Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Francis Medical Center	15	\$224,414	0	\$0	\$224,414	15	0	\$224,414	\$0
St. Joseph's Regional Medical Center	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Joseph's Wayne Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
St. Mary's Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Trinitas Regional Medical Center	24	\$359,063	13	\$48,932	\$407,995	24	13	\$407,995	\$0
University Hospital	12	\$179,531	0	\$0	\$179,531	12	0	\$179,531	\$0
University Medical Center of Princeton at Plainsboro	21	\$314,180	0	\$0	\$314,180	21	0	\$314,180	\$0
Valley Hospital	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Virtua Memorial	0	\$0	0	\$0	\$0	0	0	\$0	\$0
Total	368	\$5,505,630	123	\$462,973	\$5,968,603	373	123	\$6,043,408	(\$74,805)

**3rd Quarter of SFY 2014:
Monthly Per Bed Amount**

\$4,986.98

\$1,254.67

* Hospitals with a change in the number of STCF or CCIS beds in the 3rd quarter (Q3) of SFY 2014 (beds and payments effective January 1, 2014 - March 31, 2014): STCF beds = AtlantiCare Regional Medical Center (-5); CCIS beds = none.